

## ESTIMATED 2019 IN TOWN RESIDENTIAL UTILITY RATES

| Consumption | Base Fee | SURCHARGE                             |  |                                       | Tier 1                                       | Tier 2  | Tier 3   | Tier 4                                       | TOTAL WATER WITH SURCHARGE |                     |                  | Sewer Charges | Admin Fee | Yard Waste Fee | Trash   | TOTAL BILL |               |            |
|-------------|----------|---------------------------------------|--|---------------------------------------|--|---|--|--|----------------------------|---------------------|------------------|---------------|-----------|----------------|---------|------------|---------------|------------|
|             |          | Low                                   | Average                                    | High                                  |  |   |  |  | Total Water Low            | Total Water Average | Total Water High |               |           |                |         | Total Low  | Total Average | Total High |
| Gal/Month   | WT       | 0-4,100 Gallons Average Monthly Usage | 4,100-13,800 Gallons Average Monthly Usage | 13,800+ Gallons Average Monthly Usage | 0-6,000 Gallons Charged Per Thousand Gallons | 6,100-17,000 Gallons Charged Per Thousand Gallons | 17,100-28,000 Gallons Charged Per Thousand Gallons | 28,000+ Gallons Charged Per Thousand Gallons |                            |                     |                  | SW            | ADF       | YW             | TR      |            |               |            |
| 0           | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$0.00                                       |   |  |  | \$43.44                    | \$47.79             | \$52.29          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$130.86   | \$135.21      | \$139.71   |
| 1000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$3.00                                       |   |  |  | \$46.44                    | \$50.79             | \$55.29          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$133.86   | \$138.21      | \$142.71   |
| 2000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$6.00                                       |   |  |  | \$49.44                    | \$53.79             | \$58.29          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$136.86   | \$141.21      | \$145.71   |
| 3000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$9.00                                       |   |  |  | \$52.44                    | \$56.79             | \$61.29          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$139.86   | \$144.21      | \$148.71   |
| 4000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$12.00                                      |   |  |  | \$55.44                    | \$59.79             | \$64.29          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$142.86   | \$147.21      | \$151.71   |
| 5000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$15.00                                      |   |  |  | \$58.44                    | \$62.79             | \$67.29          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$145.86   | \$150.21      | \$154.71   |
| 6000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      |   |  |  | \$61.44                    | \$65.79             | \$70.29          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$148.86   | \$153.21      | \$157.71   |
| 7000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$6.62  |  |  | \$68.06                    | \$72.41             | \$76.91          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$155.48   | \$159.83      | \$164.33   |
| 8000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$13.24   |  |  | \$74.68                    | \$79.03             | \$83.53          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$162.10   | \$166.45      | \$170.95   |
| 9000        | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$19.86   |  |  | \$81.30                    | \$85.65             | \$90.15          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$168.72   | \$173.07      | \$177.57   |
| 10000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$26.48   |  |  | \$87.92                    | \$92.27             | \$96.77          | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$175.34   | \$179.69      | \$184.19   |
| 11000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$33.10   |  |  | \$94.54                    | \$98.89             | \$103.39         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$181.96   | \$186.31      | \$190.81   |
| 12000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$39.72   |  |  | \$101.16                   | \$105.51            | \$110.01         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$188.58   | \$192.93      | \$197.43   |
| 13000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$46.34   |  |  | \$107.78                   | \$112.13            | \$116.63         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$195.20   | \$199.55      | \$204.05   |
| 14000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$52.96   |  |  | \$114.40                   | \$118.75            | \$123.25         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$201.82   | \$206.17      | \$210.67   |
| 15000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$59.58   |  |  | \$121.02                   | \$125.37            | \$129.87         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$208.44   | \$212.79      | \$217.29   |
| 16000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$66.20   |  |  | \$127.64                   | \$131.99            | \$136.49         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$215.06   | \$219.41      | \$223.91   |
| 17000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   |  |  | \$134.26                   | \$138.61            | \$143.11         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$221.68   | \$226.03      | \$230.53   |
| 18000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$9.92   |  | \$144.18                   | \$148.53            | \$153.03         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$231.60   | \$235.95      | \$240.45   |
| 19000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$19.84  |  | \$154.10                   | \$158.45            | \$162.95         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$241.52   | \$245.87      | \$250.37   |
| 20000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$29.76  |  | \$164.02                   | \$168.37            | \$172.87         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$251.44   | \$255.79      | \$260.29   |
| 21000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$39.68  |  | \$173.94                   | \$178.29            | \$182.79         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$261.36   | \$265.71      | \$270.21   |
| 22000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$49.60  |  | \$183.86                   | \$188.21            | \$192.71         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$271.28   | \$275.63      | \$280.13   |
| 23000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$59.52  |  | \$193.78                   | \$198.13            | \$202.63         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$281.20   | \$285.55      | \$290.05   |
| 24000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$69.44  |  | \$203.70                   | \$208.05            | \$212.55         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$291.12   | \$295.47      | \$299.97   |
| 25000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$79.36  |  | \$213.62                   | \$217.97            | \$222.47         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$301.04   | \$305.39      | \$309.89   |
| 26000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$89.28  |  | \$223.54                   | \$227.89            | \$232.39         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$310.96   | \$315.31      | \$319.81   |
| 27000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$99.20  |  | \$233.46                   | \$237.81            | \$242.31         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$320.88   | \$325.23      | \$329.73   |
| 28000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   |  | \$243.38                   | \$247.73            | \$252.23         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$330.80   | \$335.15      | \$339.65   |
| 29000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$14.88                                      | \$258.26                   | \$262.61            | \$267.11         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$345.68   | \$350.03      | \$354.53   |
| 30000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$29.76                                      | \$273.14                   | \$277.49            | \$281.99         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$360.56   | \$364.91      | \$369.41   |
| 31000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$44.64                                      | \$288.02                   | \$292.37            | \$296.87         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$375.44   | \$379.79      | \$384.29   |
| 32000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$59.52                                      | \$302.90                   | \$307.25            | \$311.75         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$390.32   | \$394.67      | \$399.17   |
| 33000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$74.40                                      | \$317.78                   | \$322.13            | \$326.63         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$405.20   | \$409.55      | \$414.05   |
| 34000       | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$89.28                                      | \$332.66                   | \$337.01            | \$341.51         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$420.08   | \$424.43      | \$428.93   |

## ESTIMATED 2019 IN TOWN RESIDENTIAL UTILITY RATES

| Consumption | Base Fee | SURCHARGE                             |  |                                       | Tier 1                                       | Tier 2  | Tier 3   | Tier 4                                       | TOTAL WATER WITH SURCHARGE |                     |                  | Sewer Charges | Admin Fee | Yard Waste Fee | Trash   | TOTAL BILL |               |            |
|-------------|----------|---------------------------------------|--|---------------------------------------|--|---|--|--|----------------------------|---------------------|------------------|---------------|-----------|----------------|---------|------------|---------------|------------|
|             |          | Low                                   | Average                                    | High                                  |  |   |  |  | Total Water Low            | Total Water Average | Total Water High |               |           |                |         | Total Low  | Total Average | Total High |
| Gal/Month   | WT       | 0-4,100 Gallons Average Monthly Usage | 4,100-13,800 Gallons Average Monthly Usage | 13,800+ Gallons Average Monthly Usage | 0-6,000 Gallons Charged Per Thousand Gallons | 6,100-17,000 Gallons Charged Per Thousand Gallons | 17,100-28,000 Gallons Charged Per Thousand Gallons | 28,000+ Gallons Charged Per Thousand Gallons |                            |                     |                  | SW            | ADF       | YW             | TR      |            |               |            |
| 35,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$104.16                                     | \$347.54                   | \$351.89            | \$356.39         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$434.96   | \$439.31      | \$443.81   |
| 36,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$119.04                                     | \$362.42                   | \$366.77            | \$371.27         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$449.84   | \$454.19      | \$458.69   |
| 37,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$133.92                                     | \$377.30                   | \$381.65            | \$386.15         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$464.72   | \$469.07      | \$473.57   |
| 38,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$148.80                                     | \$392.18                   | \$396.53            | \$401.03         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$479.60   | \$483.95      | \$488.45   |
| 39,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$163.68                                     | \$407.06                   | \$411.41            | \$415.91         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$494.48   | \$498.83      | \$503.33   |
| 40,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$178.56                                     | \$421.94                   | \$426.29            | \$430.79         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$509.36   | \$513.71      | \$518.21   |
| 41,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$193.44                                     | \$436.82                   | \$441.17            | \$445.67         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$524.24   | \$528.59      | \$533.09   |
| 42,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$208.32                                     | \$451.70                   | \$456.05            | \$460.55         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$539.12   | \$543.47      | \$547.97   |
| 43,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$223.20                                     | \$466.58                   | \$470.93            | \$475.43         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$554.00   | \$558.35      | \$562.85   |
| 44,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$238.08                                     | \$481.46                   | \$485.81            | \$490.31         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$568.88   | \$573.23      | \$577.73   |
| 45,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$252.96                                     | \$496.34                   | \$500.69            | \$505.19         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$583.76   | \$588.11      | \$592.61   |
| 46,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$267.84                                     | \$511.22                   | \$515.57            | \$520.07         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$598.64   | \$602.99      | \$607.49   |
| 47,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$282.72                                     | \$526.10                   | \$530.45            | \$534.95         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$613.52   | \$617.87      | \$622.37   |
| 48,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$297.60                                     | \$540.98                   | \$545.33            | \$549.83         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$628.40   | \$632.75      | \$637.25   |
| 49,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$312.48                                     | \$555.86                   | \$560.21            | \$564.71         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$643.28   | \$647.63      | \$652.13   |
| 50,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$327.36                                     | \$570.74                   | \$575.09            | \$579.59         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$658.16   | \$662.51      | \$667.01   |
| 60,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$476.16                                     | \$719.54                   | \$723.89            | \$728.39         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$806.96   | \$811.31      | \$815.81   |
| 70,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$624.96                                     | \$868.34                   | \$872.69            | \$877.19         | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$955.76   | \$960.11      | \$964.61   |
| 80,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$773.76                                     | \$1,017.14                 | \$1,021.49          | \$1,025.99       | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$1,104.56 | \$1,108.91    | \$1,113.41 |
| 90,000      | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$922.56                                     | \$1,165.94                 | \$1,170.29          | \$1,174.79       | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$1,253.36 | \$1,257.71    | \$1,262.21 |
| 100,000     | \$35.29  | \$8.15                                | \$12.50                                    | \$17.00                               | \$18.00                                      | \$72.82   | \$109.12   | \$1,071.36                                   | \$1,314.74                 | \$1,319.09          | \$1,323.59       | \$58.82       | \$1.00    | \$2.00         | \$25.60 | \$1,402.16 | \$1,406.51    | \$1,411.01 |

\*Surcharge is calculated from average usage over previous two years or, if no history is available, customer will be placed in Category 2: average Usage at \$12.50 per month

