

1819 Brush Creek Road
Fiscal Impact Report

Proposed Development		Notes	
General Fund		One household proposed	
Ongoing Revenues			
Property Tax	138.41	Annual	Based on building permit value and land
Sales Tax	407	Annual	Red Mountain study
Totals	545.41		
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One Time Fee Payment			
Fire Impact Fee	n/a		
School Land Dedication Fee	n/a		
Building Permit Fee	n/a		
Totals	0		
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Expenses			
General Government	21.03	Annual	Red Mountain study
General Administration	121.07		
Building, Zoning, Planning	n/a		
Streets	64		
Engineering	44.67		
Building & Grounds	144.55		
Public Safety	740		
Municipal Court	7		
Information Center	32.31		
Marketing and Events	15		
Totals	1189.63		
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Enterprise Funds			
Plant Investment fee water	n/a		Paid in 1984
Plant investment fee sewer	10,000		One-time
Water fees	599.28		Annual
Sewer fees	744		Annual
Refuse fees	323.04		Annual
Cash in lieu/water rights	n/a		
Totals	11666.32		
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Capital Fund			
Use Tax	n/a		
Public Safety Fee	n/a		
Totals	0		