

1819 Brush Creek Road
Fiscal Impact Report

Proposed Development

Notes
One household proposed

General Fund		
Ongoing Revenues		
Property Tax	138.41	
Sales Tax	407	
Totals	545.41	

Annual Based on building permit value and land
Annual Red Mountain study

One Time Fee Payment		
Fire Impact Fee	n/a	
School Land Dedication Fee	n/a	
Building Permit Fee	n/a	
Totals	0	

Expenses		
General Government	21.03	
General Administration	121.07	
Building, Zoning, Planning	n/a	
Streets	64	
Engineering	44.67	
Building & Grounds	144.55	
Public Safety	740	
Municipal Court	7	
Information Center	32.31	
Marketing and Events	15	
Totals	1189.63	

Annual Red Mountain study

Enterprise Funds		
Plant Investment fee water	n/a	
Plant investment fee sewer	10,000	
Water fees	599.28	
Sewer fees	744	
Refuse fees	323.04	
Cash in lieu/water rights	n/a	
Totals	11666.32	

Paid in 1984
One-time
Annual
Annual
Annual

Capital Fund		
Use Tax	n/a	
Public Safety Fee	n/a	
Totals	0	