

PROOF OF PUBLICATION

STATE OF COLORADO)
)
COUNTY OF EAGLE)

I, Jenny Rakow, Town Clerk for the Town of Eagle, do solemnly swear and affirm that I published in full a true and correct copy of ORDINANCE NO. 18 (Series of 2021) AN ORDINANCE APPROPRIATING FUNDS TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, AND SETTING THE 2022 MILL LEVY FOR THE TOWN OF EAGLE, COLORADO FOR THE 2022 BUDGET YEAR on the Town of Eagle’s web site, www.townofeagle.org, on the 15th day of December 2021.

Witness my hand and seal this 15th day of December 2021.



Jenny Rakow
Town Clerk



Ordinance Effective Date:
December 27, 2021

TOWN OF EAGLE, COLORADO
ORDINANCE NO. 18
(Series of 2020)

AN ORDINANCE APPROPRIATING FUNDS TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, AND SETTING THE 2022 MILL LEVY FOR THE TOWN OF EAGLE, COLORADO FOR THE 2022 BUDGET YEAR.

NOW THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO THAT:

Section 1. There be and hereby is appropriated out of the revenues of the Town of Eagle, Colorado for the fiscal year 2022 beginning January 1, 2022 and ending December 31, 2022, the sum of \$28,648,977 to be raised by taxation and otherwise, which sum is hereby divided and appropriated for the following purposes to wit:

GENERAL FUND	
Operating Expenditures	\$ 10,604,591
Transfer to Other Funds	150,000
TOTAL GENERAL FUND	<hr/> \$ 10,754,591 <hr/>
WATER FUND	
Operating Expenditures	\$2,188,512
Capital Expenditures	6,176,145
Debt Service	1,264,533
Transfer to Other Funds	89,473
TOTAL WATER FUND	<hr/> \$ 9,718,663 <hr/>
WASTE WATER FUND	
Operating Expenditures	\$ 1,633,055
Capital Expenditures	868,136
Debt Service	971,180
Transfer to Other Funds	64,806
TOTAL WASTE WATER	<hr/> \$ 3,537,177 <hr/>
REFUSE FUND	
Operating Expenditures	\$ 661,625
Capital Expenditures	-
Transfer to Other Funds	20,000
TOTAL REFUSE FUND	<hr/> \$ 681,625 <hr/>

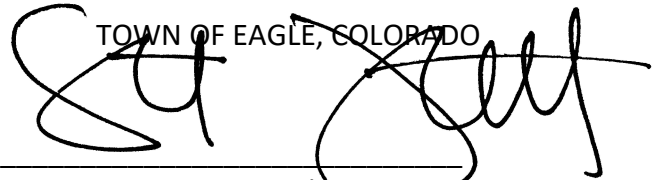
STORMWATER FUND	
Operating Expenditures	\$ 89,466
Capital Expenditures	-
Transfer to Other Funds	-
TOTAL STORMWATER FUND	<u>\$ 89,466</u>
CAPITAL IMPROVEMENTS FUND	
Capital Expenditures	\$ 2,352,070
Transfer to Other Funds	-
TOTAL CAPITAL IMPROVEMENTS FUND	<u>\$ 2,352,070</u>
SALES TAX CAPITAL IMPROVEMENTS FUND	
Operating Expenditures	\$ 40,536
Capital Expenditures	655,331
Debt Service	321,438
TOTAL SALES TAX CAPITAL IMPROVEMENT FUND	<u>\$1,017,305</u>
CONSERVATION TRUST FUND	
Operating Expenditures	\$ 25,000
Capital Expenditures	-
Transfer to Other Funds	-
TOTAL CONSERVATION TRUST FUND	<u>\$ 25,000</u>
OPEN SPACE PRESERVATION FUND	
Operating Expenditures	\$ 315,975
Capital Expenditures	141,250
Transfer to Other Funds	15,855
TOTAL OPEN SPACE PRESERVATION FUND	<u>\$ 473,080</u>
GRAND TOTAL ALL FUNDS	<u><u>\$ 28,648,977</u></u>

Section 2. That for the purpose of providing necessary funds for meeting the appropriations set forth in Section 1 of this Ordinance, a levy of 2.301 mills upon each dollar of assessed valuation of all taxable property within the corporate limits of the Town of Eagle is hereby made and assessed. Such levy represents the amount of taxes for the Town purposes necessary to provide payment during the ensuing budget year of all properly authorized demands against the Town taking into account all of the revenues and funds to be received by the Town. Said mill levy of 2.301 mills shall be certified to the County Assessor and the Board of County Commissioners of Eagle County by the Town Clerk as provided by State Statutes.

INTRODUCED, READ, PASSED, ADOPTED AND ORDERED PUBLISHED at a regular meeting of the Town Council of the Town of Eagle, Colorado, held on December 14, 2021.

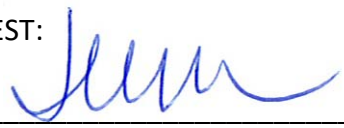
TOWN OF EAGLE, COLORADO

By:



Scott Turnipseed, Mayor

ATTEST:



Jenny Rakow, Town Clerk

