

2025



Town of Eagle
Colorado

Adopted Fee Schedule

Adopted 01/14/25

ADMINISTRATIVE FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------|---|-------------|-------------------|------------|
| ADMINISTRATIVE | Copies: Per page after the first 10 pages | \$ 0.25 | \$0.25/page | FEE CHANGE |
| ADMINISTRATIVE | Notary Services | \$ 5.00 | \$ 5.00 | NO CHANGE |
| ADMINISTRATIVE | Information transfer to computer media | N/A | \$ 30.00 | NEW FEE |
| ADMINISTRATIVE | Records USB Flash Drive | \$ 3.00 | ACTUAL COST | FEE CHANGE |
| ADMINISTRATIVE | Research/Records Search (per hour, first hour free) | \$ 33.58 | \$ 41.37 | FEE CHANGE |
| ADMINISTRATIVE | Colorado Open Record Act Request - Audio/Video | \$ 5.00 | \$ 5.00 | NO CHANGE |
| ADMINISTRATIVE | Colorado Open Record Act Request | \$0.25/page | \$0.25/page | NO CHANGE |
| ADMINISTRATIVE | Returned Check Fee | \$ 25.00 | \$ 25.00 | NO CHANGE |
| ADMINISTRATIVE | Verbatim Transcripts – per page, PLUS HOURLY RATE | \$ 15.00 | \$ 15.00 | NO CHANGE |
| ADMINISTRATIVE | Certified Copies | N/A | \$2.00/page | NEW FEE |
| ADMINISTRATIVE | Postage and Packaging for mailing | N/A | ACTUAL COST | NEW FEE |

TOWN CLERK FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|--|---|---|---|----------------------------|
| BUSINESS LICENSE FEE | Business License - Sales Within Public Right of Way | \$ 25 - 250 | \$ 25 - 250 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License/Business Marketing Fee | \$ 20.00 | \$ 20.00 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License/Business Occupation Fee | \$ 55.00 | \$ 55.00 | NO CHANGE |
| SEXUALLY ORIENTED BUSINESS LICENSE FEE | Sexually Oriented Business License Fee | \$ 100.00 | \$ 100.00 | NO CHANGE |
| SEXUALLY ORIENTED BUSINESS LICENSE FEE | Sexually Oriented Business License Renewal Fee | \$ 100.00 | \$ 100.00 | NO CHANGE |
| SEXUALLY ORIENTED BUSINESS LICENSE FEE | Sexually Oriented Business Manager's Registration Fee | \$ 100.00 | \$ 100.00 | NO CHANGE |
| BUSINESS LICENSE FEE | Business & Tobacco License Late Fee | \$15/month after January 31st max of \$45 | \$15/month after January 31st max of \$45 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License Peddler and Solicitors: One Day | \$ 50.00 | \$ 50.00 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License Peddler and Solicitors: Two Consecutive Days | \$ 65.00 | \$ 65.00 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License Peddler and Solicitors: Three Consecutive Days | \$ 85.00 | \$ 85.00 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License Peddler and Solicitors: Seven Consecutive Days | \$ 105.00 | \$ 105.00 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License Peddler and Solicitors: Thirty Consecutive Days | \$ 125.00 | \$ 125.00 | NO CHANGE |
| BUSINESS LICENSE FEE | Business License Peddler and Solicitors: One Year | \$ 275.00 | \$ 275.00 | NO CHANGE |
| LIQUOR LICENSE FEE | Art/Club License | | | ADDED HEADER |
| LIQUOR LICENSE FEE | New/Renewal | New \$103.75 Renewal \$103.75 | \$100 Application Fee + \$41.25 License Fee = \$141.25 | FEE CHANGE |
| LIQUOR LICENSE FEE | Retail Establishment Permit/Art Gallery/Bed & Breakfast Permit | | | ADDED HEADER |
| LIQUOR LICENSE FEE | New/Renewal | New \$28.75 Renewal \$28.75 | \$25.00 Application Fee + \$3.75 License Fee = \$28.75 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Brew Pub/Distillery Pub/Vintner's Restaurant | | | ADDED HEADER |
| LIQUOR LICENSE FEE | New/Concurrent Review | Transfer \$825.00 Concurrent Review \$1,075.00 Renewal \$175.00 | \$1,000 Application Fee + \$75 License Fee = \$1,075 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Transfer | | \$750 Application Fee + \$75 License Fee = \$825 | VERBIAGE/FORMATting UPDATE |

TOWN CLERK FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|--------------------|--|--|---|----------------------------|
| LIQUOR LICENSE FEE | Renewal | | \$100 Application Fee + \$75 License Fee = \$175 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Fermented Malt Beverage and Wine (On/Off Premises) Gas Stations/Grocery | | | ADDED HEADER, TITLE UPDATE |
| LIQUOR LICENSE FEE | New/Concurrent Review | New \$1,003.75 Transfer \$753.75 Concurrent Review \$1,003.75 Renewal \$103.75 | \$1000 Application Fee + \$3.75 License Fee = \$1,003.75 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Transfer | | \$750 Application Fee + \$3.75 License Fee = \$753.75 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Renewal | | \$100 Application Fee + \$3.75 License Fee = \$103.75 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Beer & Wine (Restaurants) | | | ADDED HEADER |
| LIQUOR LICENSE FEE | New/Concurrent Review | New \$1,048.75 Transfer \$798.75 Concurrent Review \$1,048.75 Renewal \$148.75 | \$1000 Application Fee + \$48.75 License Fee = \$1048.75 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Transfer | | \$750 Application Fee + \$48.75 License Fee = \$798.75 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Renewal | | \$100 Application Fee + \$48.75 License Fee = \$148.75 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Hotel/Restaurant/Tavern/Lodging or Entertainment/Optional Premises/Racetrack/Retail Gaming Tavern | | | ADDED HEADER, TITLE UPDATE |
| LIQUOR LICENSE FEE | New/Concurrent Review | New \$1,075.00 Transfer \$825.00 Concurrent Review \$1,075.00 Renewal \$175.00 Optional Premises \$75.00 | \$1,000 Application Fee + \$75 License Fee = \$1,075 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Transfer | | \$750 Application Fee + \$75 License Fee = \$825 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Renewal | | \$100 Application Fee + \$75 License Fee = \$175 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Optional Premises | | \$0 Application Fee + \$75 License Fee = \$75 | VERBIAGE/FORMATTING UPDATE |
| LIQUOR LICENSE FEE | Retail Liquor Store | | | ADDED HEADER |

TOWN CLERK FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|--------------------|---|---|--|----------------------------|
| LIQUOR LICENSE FEE | New/Concurrent Review | New \$1,022.50 Transfer \$772.50 Concurrent Review \$1,022.50 Renewal \$122.50 Tasting Permit \$100.00 | \$1,000 Application Fee + \$22.50 License Fee = \$1022.50 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Transfer | | \$750 Application Fee + \$22.50 License Fee = \$772.50 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Renewal | | \$100 Application Fee + \$22.50 License Fee = \$122.50 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Tasting Permit | | \$0 Application Fee + \$100 License Fee = \$100 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Catering Company | | | NEW FEE |
| LIQUOR LICENSE FEE | New/Renewal | | \$25 Application Fee + \$3.75 License Fee = \$28.75 | NEW FEE |
| LIQUOR LICENSE FEE | Special Event Permit Fee per day OR event (one application fee) | \$ 100.00 | \$100 Application Fee + \$0 License Fee = \$100 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Festival Permit (Fee per event) | \$ 50.00 | \$50 Application Fee + \$0 License Fee = \$50 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Entertainment District Application | \$ 100.00 | \$100 Application Fee + \$0 License Fee = \$100 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Change of Location | This fee shall be charged as set forth in the fee schedule currently adopted by the State of Colorado Department of Revenue, Liquor Licensing Division. | \$750 Application Fee + \$0 License Fee = \$750 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Communal Outdoor Dining Permit (Per Entity for State Fee) | \$ 50.00 | \$25 Application Fee + \$0 License Fee = \$25 | FEE CHANGE |
| LIQUOR LICENSE FEE | Temporary Permit - Transfer of Ownership | \$ 100.00 | \$100 Application Fee + \$0 License Fee = \$100 | VERBIAGE/FORMATting UPDATE |
| LIQUOR LICENSE FEE | Manager Registration (Hotel & Restaurant, Tavern, Lodging & Entertainment, Campus Liquor Complex) | \$ 25.00 | \$30 Application Fee + \$0 License Fee = \$30 | FEE CHANGE |
| LIQUOR LICENSE FEE | Modification of Premises | \$25.00 | \$25.00 | VERBIAGE/FORMATting UPDATE |

TOWN CLERK FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|-----------------------|--|---|---|----------------------------|
| | | This fee shall be charged as set forth in the fee schedule currently adopted by the State of Colorado Department of Revenue, Liquor Licensing Division. | | |
| LIQUOR LICENSE FEE | Late Renewal Fee Any License | | \$500 | VERBIAGE/FORMATting UPDATE |
| TOBACCO LICENSE FEE | Retail Tobacco License Fee | \$ 250.00 | \$ 250.00 | NO CHANGE |
| MARIJUANA LICENSE FEE | Retail Marijuana Store (Center), Products Manufacturer, Cultivation Facility | | | ADDED HEADER, TITLE UPDATE |
| MARIJUANA LICENSE FEE | New | \$1,500 new; \$500 renewal | \$1,000 Application Fee + \$500 License Fee = \$1,500 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Renewal | | \$0 Application Fee + \$500 License Fee = \$500 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Medical Marijuana Store (Center), Products Manufacturer, Cultivation Facility | | | ADDED HEADER, TITLE UPDATE |
| MARIJUANA LICENSE FEE | New | \$1,500 new; \$250 renewal | \$1,000 Application Fee + \$500 License Fee = \$1,500 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Renewal | | \$0 Application Fee + \$250 License Fee = \$250 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Dually Licensed Store (Medical and Retail), Products & Infused Products, Cultivation Facility | | | ADDED HEADER, TITLE UPDATE |
| MARIJUANA LICENSE FEE | New | \$1,500 new; \$500 renewal | \$1,000 Application Fee + \$500 License Fee = \$1,500 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Renewal | | \$0 Application Fee + \$500 License Fee = \$500 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Marijuana Testing Facility | | | ADDED HEADER, TITLE UPDATE |
| MARIJUANA LICENSE FEE | New | \$500 new; \$250 renewal | \$1,000 Application Fee + \$500 License Fee = \$1,500 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Renewal | | \$0 Application Fee + \$250 License Fee = \$250 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Marijuana Optional Premises (Cultivation and Retail) | | | ADDED HEADER, TITLE UPDATE |
| MARIJUANA LICENSE FEE | New | \$500 new; \$250 renewal | \$1,000 Application Fee + \$500 License Fee = \$1,500 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Renewal | | \$0 Application Fee + \$250 License Fee = \$250 | VERBIAGE/FORMATting UPDATE |
| MARIJUANA LICENSE FEE | Late Renewal Fee | \$250 | \$250 | NO CHANGE |

TOWN CLERK FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|-----------------------|---|--|--|------------|
| MARIJUANA LICENSE FEE | Modification of Premises | \$25 | \$ 50.00 | FEE CHANGE |
| MARIJUANA LICENSE FEE | Change of Location/Manager/Financial Interest | \$25 | \$ 50.00 | FEE CHANGE |
| MUNICIPAL BAG FEE | Plastic/Paper Bag Fee for Businesses meeting the criteria outlined in HB21-1162 | \$0.10/Bag (only \$.06/Bag remitted to the Town) | \$0.10/Bag (only \$.06/Bag remitted to the Town) | NO CHANGE |

FACILITY RENTAL

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------------|---|--|--|------------|
| OPENSOURCE FEES | Chambers Park Usage for Rafting Disembarkation by Rafting Operators (per paid customer) | \$ 1 | \$ 1 | NO CHANGE |
| FACILITY DEPOSIT | Pavilion Deposit Fees | \$ 750 | \$ 750 | NO CHANGE |
| FACILITY DEPOSIT | Studio Deposit Fees | \$ 375 | \$ 375 | NO CHANGE |
| FACILITY DEPOSIT | Centennial Stage-Key Deposit | \$ 100 | \$ 100 | NO CHANGE |
| PAVILION FEES | Pavilion Friday-Sunday: Eagle Resident | \$ 700 | \$ 740 | FEE CHANGE |
| PAVILION FEES | Pavilion Friday-Sunday: Non-Resident | \$ 1,000 | \$ 1,050 | FEE CHANGE |
| PAVILION FEES | Pavilion Friday-Sunday: Non-Profit | \$ 450 | \$ 470 | FEE CHANGE |
| PAVILION FEES | Pavilion Monday-Thursday: Eagle Resident | \$ 350 | \$ 370 | FEE CHANGE |
| PAVILION FEES | Pavilion Monday-Thursday: Non-Resident | \$ 450 | \$ 470 | FEE CHANGE |
| PAVILION FEES | Pavilion Monday-Thursday: Non-Profit | \$ 250 | \$ 260 | FEE CHANGE |
| STUDIO FEES | Studio Friday-Sunday: Eagle Resident | \$ 300 | \$ 320 | FEE CHANGE |
| STUDIO FEES | Studio Friday-Sunday: Non Resident | \$ 400 | \$ 420 | FEE CHANGE |
| STUDIO FEES | Studio Friday-Sunday: Non-Profit | \$ 250 | \$ 260 | FEE CHANGE |
| STUDIO FEES | Studio Monday-Thursday: Eagle Resident | \$ 150 | \$ 160 | FEE CHANGE |
| STUDIO FEES | Studio Monday-Thursday: Non-Resident | \$ 200 | \$ 210 | FEE CHANGE |
| STUDIO FEES | Studio Monday-Thursday: Non-Profit | \$ 150 | \$ 160 | FEE CHANGE |
| FACILITY RENTAL FEES | Cancellation fee (less than thirty (30) days prior to the event) | Town will retain the full rental fee from the deposit | Town will retain the full rental fee from the deposit | NO CHANGE |
| FACILITY RENTAL FEES | Cancellation fee (more than thirty (30) days prior to the event) | \$ 100 | \$ 100 | NO CHANGE |
| FACILITY RENTAL FEES | Pavilion/Studio-Late Check-In Fee | \$ 125 | \$ 125 | NO CHANGE |
| FACILITY RENTAL FEES | Pavilion/Studio-Late Key Return | \$ 30/Day | \$ 30/Day | NO CHANGE |
| FACILITY RENTAL FEES | Pavilion/Studio-Lost Key | Cost to re-key | Cost to re-key | NO CHANGE |
| FACILITY RENTAL FEES | Pavilion/Studio-Unsecured Facility | \$ 100 | \$ 100 | NO CHANGE |
| FACILITY RENTAL FEES | Pavilion/Studio-Unsatisfactory Cleaning Fee | \$ 65 /half hour minimum: half hour Forfeiture of part of the deposit may be assessed if the next lessee is impacted by the condition of the complex and a discount is required for the next lessee | \$ 65 /half hour minimum: half hour Forfeiture of part of the deposit may be assessed if the next lessee is impacted by the condition of the complex and a discount is required for the next lessee | NO CHANGE |

FACILITY RENTAL

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------------|---|--|--|------------|
| FACILITY RENTAL FEES | Pavilion/Studio-Repair Fee | \$ 65 / half hour plus 1.25 x Cost of parts minimum: half hour | \$ 65 / half hour plus 1.25 x Cost of parts minimum: half hour | NO CHANGE |
| FACILITY RENTAL FEES | Pavilion/Studio-Stains on Carpet | \$75 / Stain | \$75 / Stain | NO CHANGE |
| FACILITY RENTAL FEES | Pavilion/Studio-Liability Insurance: Low, Medium, and High Hazard Events | Per Colorado Intergovernmental Risk Sharing Agency's (CIRSA) Special Event liability insurance schedule | Per Colorado Intergovernmental Risk Sharing Agency's (CIRSA) Special Event liability insurance schedule | NO CHANGE |
| TOWN HALL FEES | Town Hall Conference Room | \$ 25 | \$ 25 | NO CHANGE |
| TOWN HALL FEES | Town Hall Council Chambers | \$ 50 | \$ 50 | NO CHANGE |

SPECIAL EVENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------|---|----------------------|--|-----------------|
| SPECIAL EVENTS | Clean Up Deposits - For events taking place on town property, a deposit for clean up may be charged. The amount returned will be dependent on the amount of staff time spent cleaning the site after the event. | \$ 250.00 | \$ 250.00 | NO CHANGE |
| SPECIAL EVENTS | Fee for Additional Officers - Fee per hour per officer for additional coverage that may be required when a certain number of attendees are expected at an event. | \$60-\$80/hr/officer | See Extra Duty Officer Fee from Police Department schedule | VERBIAGE CHANGE |
| SPECIAL EVENTS | Special Event Application Fee - Lower cost application fee for all events. Additional review fee will be charged for events that take significant staff time for review. | \$ 25.00 | \$ 50.00 | FEE CHANGE |
| SPECIAL EVENTS | Special Event Application Review Fee - For larger public events that need staff review beyond the collection of event information | \$ 100.00 | \$ 200.00 | FEE CHANGE |
| SPECIAL EVENTS | Public Workers Employee Labor Fee - This fee may be charged when staff are required to assist with an event outside of normal business hours or outside of the standard job duties of the department. | \$50/hr/employee | \$50/hr/employee | NO CHANGE |
| SPECIAL EVENTS | Special Event Hard Street Closure per Foot of Street Width | | \$10.60/Foot | NEW FEE |
| SPECIAL EVENTS | Special Event Temporary Use Permit for Using Town Property | \$ 250.00 | \$ 250.00 | NO CHANGE |

BUILDING DEPARTMENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------------|--|---|---|------------|
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 1-500 | \$ 39.40 | \$ 39.40 | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 500.01-2,000 | \$39.40 for the first 500 plus \$3.60 for each add 'l 100 or fraction thereof, to and including 2,000 | \$39.40 for the first 500 plus \$3.60 for each add 'l 100 or fraction thereof, to and including 2,000 | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 2,000.01-25,000 | \$93.40 for the first 2,000 plus \$16.30 for each add 'l 1,000 or fraction thereof, to and including 25,000 | \$93.40 for the first 2,000 plus \$16.30 for each add 'l 1,000 or fraction thereof, to and including 25,000 | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 25,000.01-50,000 | \$468.30 for the first 25,000 plus \$11.75 for each add 'l 1,000 or fraction thereof, to and including 50,000 | \$468.30 for the first 25,000 plus \$11.75 for each add 'l 1,000 or fraction thereof, to and including 50,000 | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 50,000.01-100,000 | \$762.05 for the first 50,000 plus \$8.15 for each add 'l 1,000 or fraction thereof, to and including 100,000 | \$762.05 for the first 50,000 plus \$8.15 for each add 'l 1,000 or fraction thereof, to and including 100,000 | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 100,000.01-500,000 | \$1,169.55 for the first 100,000 plus \$6.55 for each add 'l 1,000 or fraction thereof, to and including 500,000 | \$1,169.55 for the first 100,000 plus \$6.55 for each add 'l 1,000 or fraction thereof, to and including 500,000 | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 500,000.01-1,000,000 | \$3789.55 for the first 500,000 plus \$5.55 for each add 'l 1,000 or fraction thereof, to and including 1,000,000 | \$3789.55 for the first 500,000 plus \$5.55 for each add 'l 1,000 or fraction thereof, to and including 1,000,000 | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Total Valuation 1,000,000.01 and up | \$6,564.55 for the first 1,000,000 plus \$4.30 for each add 'l 1,000 | \$6,564.55 for the first 1,000,000 plus \$4.30 for each add 'l 1,000 | NO CHANGE |
| BUILDING PERMIT FEES | Roof Replacement - For single-family structure only | \$ 65.00 | \$75 + Use Tax + Permit Issuance Fee | FEE CHANGE |

BUILDING DEPARTMENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|--------------------------------------|---|---|---|--------------|
| BUILDING PERMIT FEES | Move or Demolish - Any building or structure | \$ 65.00 | \$75 + Use Tax + Permit Issuance Fee | FEE CHANGE |
| BUILDING PERMIT FEES | Use Tax | 2% of 200% of Total Valuation (Use Tax is 4% - the Town assumes building materials are 50% of the valuation) | 2% of 200% of Total Valuation (Use Tax is 4% - the Town assumes building materials are 50% of the valuation) | NO CHANGE |
| BUILDING PERMIT FEES | Building Permit Fee - Performing work without first obtaining a permit | Double the Permit Fee | Double the Permit Fee | NO CHANGE |
| BUILDING PERMIT FEES | Single Trade Work without Permit Fee | \$ 250.00 | \$ 250.00 | NO CHANGE |
| BUILDING PERMIT FEES | Concealment Fee | \$ 350.00 | \$ 350.00 | NO CHANGE |
| BUILDING PERMIT FEES | Temporary C/O Fee | \$ 250.00 | \$ 250.00 | NO CHANGE |
| BUILDING PERMIT FEES | Building Board of Appeals (BBA) Fee | \$ 250.00 | \$ 250.00 | NO CHANGE |
| BUILDING PERMIT FEES | Certificate of Occupancy Fee | \$ 100.00 | \$ 100.00 | NO CHANGE |
| BUILDING PERMIT FEES | Exterior Energy Offset Program fee (EEOP) | | Varies (see calculator at https://tinyurl.com/TOE-EEOP) | NEW FEE |
| CONTRACTORS REGISTRATION FEES | Plumbing and/or Mechanical Contractor's Registration | | \$ 50.00 | NEW FEE |
| CONTRACTORS REGISTRATION FEES | General Contractor's Registration | \$ 100.00 | \$ 100.00 | NO CHANGE |
| ELEVATOR PERMIT FEES | Reinspection fees | \$1,000 per unit | \$1,000 per unit | NO CHANGE |
| INSPECTIONS | Reinspection fees | \$50/Hour (Minimum 1 hour) | \$100/Hour (Minimum 1 hour) | FEE CHANGE |
| INSPECTIONS | Inspections for which no fee is specifically indicated | \$50/Hour (Minimum 1 hour) | \$50/Hour (Minimum 1 hour) | NO CHANGE |
| INSPECTIONS | Special Inspection/Inspections outside of normal business hours 8am-5pm | \$100/Hour (Minimum 2 Hours) | \$100/Hour (Minimum 2 Hours) | TITLE CHANGE |
| MANUFACTURED/MOBILE HOME PERMIT FEES | Single-wide Mobile Home | \$ 200.00 | \$ 200.00 | NO CHANGE |
| MANUFACTURED/MOBILE HOME PERMIT FEES | Double-wide Mobile Home | \$ 300.00 | \$ 300.00 | NO CHANGE |
| MANUFACTURED/MOBILE HOME PERMIT FEES | Factory Built/Manufactured Home Double Unit | \$ 500.00 | \$ 500.00 | NO CHANGE |
| MANUFACTURED/MOBILE HOME PERMIT FEES | Factory Build/Manufactured Home Triple Unit | \$ 800.00 | \$ 800.00 | NO CHANGE |

BUILDING DEPARTMENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|------------------------|--|---|---|----------------------------|
| MECHANICAL PERMIT FEES | Mechanical Permit Fee Total Valuation 1-2,000 | \$ 65.00 | \$ 65.00 | NO CHANGE |
| MECHANICAL PERMIT FEES | Mechanical Permit Fee Total Valuation 2,001-25,000 | \$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000 | \$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000 | NO CHANGE |
| MECHANICAL PERMIT FEES | Mechanical Permit Fee Total Valuation 25,001 or more | \$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof | \$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof | NO CHANGE |
| MECHANICAL PERMIT FEES | HVAC Replacement Permit Fee | \$ 65.00 | \$75 + Use Tax + Permit Issuance Fee | TITLE CHANGE FEE CHANGE |
| PERMIT ISSUE/TRANSFER | Permit issuance or transfer (Issuance fee does not apply for Electrical Permits) | \$ 25.00 | \$ 25.00 | NO CHANGE |
| PLAN REVIEW | Repetitive Plan Check Fee - Residential (multi-family) | \$75/Hour (Minimum 4 Hours) | \$75/Hour (Minimum 4 Hours) | NO CHANGE |
| PLAN REVIEW | Repetitive Plan Check Fee - Commercial/Industrial/Mixed Use | \$75/Hour (Minimum 5 Hours) | \$75/Hour (Minimum 5 Hours) | NO CHANGE |
| PLAN REVIEW | Additional Plan Review required by Changes, Additions, Revisions | \$75/Hour (Minimum 1 Hour) | \$75/Hour (Minimum 1 Hour) | NO CHANGE |
| PLAN REVIEW | Plan Check Fee | 65% of the amount of the Building Permit Fee | 65% of the amount of the Building Permit Fee | NO CHANGE |
| PLAN REVIEW | Use of an Outside Consultant for plan check and/or inspection | Actual Costs | Actual Costs | NO CHANGE |
| PLUMBING PERMIT FEES | Plumbing Permit Fee Total Valuation 1-2,000 | \$ 65.00 | \$ 65.00 | NO CHANGE |
| PLUMBING PERMIT FEES | Plumbing Permit Fee Total Valuation 2,001-25,000 | \$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000 | \$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000 | NO CHANGE |
| PLUMBING PERMIT FEES | Plumbing Permit Fee Total Valuation 25,001 or more | \$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof | \$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof | NO CHANGE |
| PLUMBING PERMIT FEES | Replacement of existing hot water heater | \$ 65.00 | \$ 65.00 | NO CHANGE |
| PLUMBING PERMIT FEES | Irrigation Permit Fee | | \$ 100.00 | NEW FEE |

PLANNING DEPARTMENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|--|---|---|--|---------------------------------------|
| MOBILE VENDING PERMIT | Mobile Vending Permit Fee | \$ 250.00 | \$ 250.00 | NO CHANGE |
| SHORT-TERM RENTAL FEES | Short-Term Rental Registration Fees | \$ - | \$ - | NO CHANGE |
| FIRE IMPACT FEES | Residential - Single Family (per unit) | \$ 2,712.00 | \$ 2,712.00 | FEE CHANGE MAY OCCUR IN FEBRUARY 2025 |
| FIRE IMPACT FEES | Residential - Multi family (per unit) | \$ 1,528.00 | \$ 1,528.00 | FEE CHANGE MAY OCCUR IN FEBRUARY 2025 |
| FIRE IMPACT FEES | Nonresidential, except temporary & extended stay lodging facilities (per 1,000sqft) | \$ 999.00 | \$ 999.00 | FEE CHANGE MAY OCCUR IN FEBRUARY 2025 |
| FIRE IMPACT FEES | Temporary & extended stay lodging facilities (per 1,000sqft) | \$ 999.00 | \$ 999.00 | FEE CHANGE MAY OCCUR IN FEBRUARY 2025 |
| PUBLIC SAFETY IMPACT FEE | Impact fee per dwelling unit for residential land use | \$ 1,608.18 | \$ 1,638.74 | FEE CHANGE |
| PUBLIC SAFETY IMPACT FEE | Impact fee for commercial land use | \$0.38 / square foot | \$0.39 / square foot | FEE CHANGE |
| *** Land use application fees not applicable when planning consultant process applications, planning consultant fees will be passed through to applicant via reimbursable agreement | | | | |
| LAND USE APPLICATION FEES | Annexation and Initial Zoning (Non PUD <2 acres) | \$1,500 + Deposit of 20% of estimated passthrough costs | \$1,500 + Deposit of \$2,000 | FEE CHANGE |
| LAND USE APPLICATION FEES | Annexation and Initial Zoning (Non PUD >2 acres) | \$2,500 + Deposit of 20% of estimated passthrough costs | \$2,500 + Reimbursement Agreement | FEE CHANGE |
| LAND USE APPLICATION FEES | Annexation and Initial Zoning (PUD any size) | \$2,500 + Deposit of 20% of estimated passthrough costs | \$2,500 + Fee for PUD Concept Plan + Reimbursement Agreement | FEE CHANGE |
| LAND USE APPLICATION FEES | Amendment to Annexation Agreement (non PUD any size) | | \$750 + Reimbursement Agreement | NEW FEE |
| LAND USE APPLICATION FEES | Amendment to Annexation Agreement (PUD any size) | | \$1,250 + Reimbursement Agreement | NEW FEE |
| LAND USE APPLICATION FEES | Rezoning Application Fee | \$600 + \$600 Deposit | \$900 + \$900 Deposit | FEE CHANGE |
| LAND USE APPLICATION FEES | Zoning Variance | \$ 500.00 | \$1000 + Deposit of \$500 | FEE CHANGE |
| LAND USE APPLICATION FEES | Sub-Area Plan/Comprehensive Plan Exception or Amendment | \$2,000 + Deposit of 20% of estimated passthrough costs | \$2000 + Deposit of \$400 | TITLE CHANGE FEE CHANGE |
| LAND USE APPLICATION FEES | PUD Concept Plan | \$1,500 + Deposit of 20% of estimated passthrough costs | \$1650 + Reimbursement Agreement (or \$1400) | TITLE CHANGE FEE CHANGE |
| LAND USE APPLICATION FEES | PUD Final Plan | \$2,000 + Deposit of 20% of estimated passthrough costs | \$2200 + Reimbursement Agreement (or \$2400) | TITLE CHANGE FEE CHANGE |
| LAND USE APPLICATION FEES | PUD Minor Amendment | \$500 + Deposit of 20% of estimated passthrough costs | \$550 + Deposit of \$600 | TITLE CHANGE FEE CHANGE |

PLANNING DEPARTMENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|---------------------------|---|---|---|----------------------------|
| LAND USE APPLICATION FEES | PUD Major Amendment | \$1,500 + Deposit of 20% of estimated passthrough costs | \$1650 + Deposit of \$1000 | FEE CHANGE |
| LAND USE APPLICATION FEES | Subdivision - Sketch Plan | \$500 Plus \$25 per Lot + Deposit of 20% of estimated passthrough costs | \$500 Plus \$25 per Lot + Deposit of \$600 | FEE CHANGE |
| LAND USE APPLICATION FEES | Subdivision - Preliminary Plan | \$800 Plus \$25 per Lot + Deposit of 20% of estimated passthrough costs | \$2000 + Deposit of \$1,400 | FEE CHANGE |
| LAND USE APPLICATION FEES | Subdivision - Final Plat | \$800 Plus \$25 per Lot + Deposit of 20% of estimated passthrough costs | \$1,600 + Deposit of \$600 | FEE CHANGE |
| LAND USE APPLICATION FEES | Subdivision - Lot Line Adjustment | \$450 + \$ 600 Deposit | \$450 + \$ 600 Deposit | NO CHANGE |
| LAND USE APPLICATION FEES | Subdivision - Condominium/Townhouse Plat | \$450 + Deposit of 20% of estimated passthrough costs | \$450 + Deposit of \$400 | FEE CHANGE |
| LAND USE APPLICATION FEES | Subdivision – Minor | \$650 + \$600 Deposit | \$650 + \$600 Deposit | NO CHANGE |
| LAND USE APPLICATION FEES | Subdivision - Combination Sketch Plan/Prelim Plan | Listed fees with 15% discount + 20% of estimated passthrough costs | Listed fees with 15% discount + Deposit of \$1400 | FEE CHANGE |
| LAND USE APPLICATION FEES | Subdivision - Combination Prelim/Final Plat | Listed fees with 15% discount + deposit of 20% of estimated passthrough costs | Listed fees with 15% discount + deposit of \$1400 | FEE CHANGE |
| LAND USE APPLICATION FEES | Special Use Permit | \$600 + \$600 Deposit | \$800 + Deposit of \$600 | FEE CHANGE |
| LAND USE APPLICATION FEES | Special Use Permit – Amendment | \$ 350 | \$350 + \$200 Deposit | FEE CHANGE |
| LAND USE APPLICATION FEES | Conditional Use Permit | \$ 650 | \$650 + Deposit of \$450 | FEE CHANGE |
| LAND USE APPLICATION FEES | Administrative Use Permit | \$ 250 | \$250 + Deposit of \$150 | FEE CHANGE |
| LAND USE APPLICATION FEES | Minor Use Permit | \$ 100 | \$ 250 | FEE CHANGE |
| LAND USE APPLICATION FEES | Sign Permit | \$ 100 | \$ 100 | NO CHANGE |
| LAND USE APPLICATION FEES | Sign Permit - Comprehensive sign program | \$ 100 | \$ 150 | FEE CHANGE |
| LAND USE APPLICATION FEES | Design Variance - non DP or Subdivision | \$ 300 | \$ 300 | NO CHANGE |
| LAND USE APPLICATION FEES | Administrative Adjustment | | \$ 100 | NEW FEE |
| LAND USE APPLICATION FEES | Wireless Communication Facility (WCF) Administrative Approval Fee | \$ 450 | \$ 450 | NO CHANGE |
| LAND USE APPLICATION FEES | Address Change Fee | \$ 25 | \$ 25 | NO CHANGE |
| LAND USE APPLICATION FEES | Planner - Hourly Rate | \$ 60 | \$ 60 | NO CHANGE |
| LAND USE APPLICATION FEES | Development Plan/Permit - Minor | \$1,000 + Deposit of 20% of estimated passthrough costs | \$1100 + Deposit of \$240 | TITLE CHANGE FEE CHANGE |

PLANNING DEPARTMENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|---------------------------|---|--|--|----------------------------|
| LAND USE APPLICATION FEES | Development Plan/Permit - Major | \$2,000 + Deposit of 20% of estimated passthrough costs | \$2200 + Deposit of \$600 | TITLE CHANGE FEE CHANGE |
| LAND USE APPLICATION FEES | Development Plan Extension / Amendment to a Development Plant/Agreement | | 20% of Application Fee | NEW FEE |
| LAND USE APPLICATION FEES | Vacation of Easement or Right of Way | \$ 750 | \$750 + Deposit of \$350 | FEE CHANGE |
| LAND USE APPLICATION FEES | Encroachment Permit | \$ 250 | \$ 250 | NO CHANGE |
| LAND USE APPLICATION FEES | An Appeal of a Planning Decision | Original application fee (No Deposit) | Original application fee (No Deposit) | NO CHANGE |
| LAND USE APPLICATION FEES | Parking Plan (stand alone) | | \$200 | NEW FEE |
| LAND USE APPLICATION FEES | Landscape Plan (stand alone) | | \$100 | NEW FEE |
| LAND USE APPLICATION FEES | Lighting Plan (stand alone) | | \$150 | NEW FEE |
| LAND USE APPLICATION FEES | LERP Plan (stand alone) | | \$100 | NEW FEE |
| PARKING FEE IN-LIEU | Parking Fee In-Lieu (Operating) | \$7,000 / Parking Space within the Parking Fee In-Lieu Program Boundary | \$7,672 / Parking Space within the Parking Fee In-Lieu Program Boundary | FEE CHANGE |
| PARKING FEE IN-LIEU | Parking Fee In-Lieu (Capital) | \$16,100 / Parking Space within the Parking Fee In-Lieu Program Boundary | \$17,645 / Parking Space within the Parking Fee In-Lieu Program Boundary | FEE CHANGE |
| STREET IMPROVEMENT FEES | Residential single family | \$1,016 per dwelling unit | \$1,016 per dwelling unit | NO CHANGE |
| STREET IMPROVEMENT FEES | Residential multifamily | \$646 per dwelling unit | \$646 per dwelling unit | NO CHANGE |
| STREET IMPROVEMENT FEES | Bank | \$7,634 per 1,000 sf | \$7,634 per 1,000 sf | NO CHANGE |
| STREET IMPROVEMENT FEES | Convenience Store w gas | \$10,309 per 1,000 sf | \$10,309 per 1,000 sf | NO CHANGE |
| STREET IMPROVEMENT FEES | High turnover sit down restaurant | \$3,613 per 1,000 sf | \$3,613 per 1,000 sf | NO CHANGE |
| STREET IMPROVEMENT FEES | Fast food restaurant | \$13,681 per 1,000 sf | \$13,681 per 1,000 sf | NO CHANGE |
| STREET IMPROVEMENT FEES | Industrial | \$194 per 1,000 sf | \$194 per 1,000 sf | NO CHANGE |
| STREET IMPROVEMENT FEES | Commercial General | \$1,016 per 1,000 sf | \$1,016 per 1,000 sf | NO CHANGE |

ENGINEERING DEPARTMENT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|------------------------|--|---|---|------------|
| ENGINEERING DEPARTMENT | Engineer - Hourly Rate | \$ 60 | \$ 60 | NO CHANGE |
| GRADING PERMIT FEES | Grading Permit Fee - 50 cubic yards or less | \$ 65 | \$ 65 | NO CHANGE |
| GRADING PERMIT FEES | Grading Permit Fee - 51-100 cubic yards | \$65 for the first 50 cy plus \$15.00 for each add 'l 10 cy or fraction thereof | \$65 for the first 50 cy plus \$15.00 for each add 'l 10 cy or fraction thereof | NO CHANGE |
| GRADING PERMIT FEES | Grading Permit Fee - 101-1,000 cubic yards | \$140 for the first 1,000 cy plus \$10.50 for each add 'l 100 cy or fraction thereof | \$140 for the first 1,000 cy plus \$10.50 for each add 'l 100 cy or fraction thereof | NO CHANGE |
| GRADING PERMIT FEES | Grading Permit Fee - 1,001-10,000 cubic yards | \$234.50 for the first 1,000 cy plus \$9.00 for each add 'l 1,000 cy or fraction thereof | \$234.50 for the first 1,000 cy plus \$9.00 for each add 'l 1,000 cy or fraction thereof | NO CHANGE |
| GRADING PERMIT FEES | Grading Permit Fee - 10,001-100,000 cubic yards | \$315.50 for the first 10,000 cy plus \$40.50 for each add 'l 10,000 cy or fraction thereof | \$315.50 for the first 10,000 cy plus \$40.50 for each add 'l 10,000 cy or fraction thereof | NO CHANGE |
| GRADING PERMIT FEES | Grading Permit Fee - 100,001 cubic yards or more | \$680 for the first 100,000 cy plus \$22.50 for each add 'l 10,000 cy or fraction thereof | \$680 for the first 100,000 cy plus \$22.50 for each add 'l 10,000 cy or fraction thereof | NO CHANGE |
| GRADING PERMIT FEES | Grading Plan Review Fee | Town Engineer Hourly Rate (Minimum 2 Hours) | Town Engineer Hourly Rate (Minimum 2 Hours) | NO CHANGE |

PUBLIC WORKS DEPARTMENT

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------------------|--|----------------------|--|----------------------------|
| PUBLIC WORKS | Door Tag – Water Notice Shut Off | \$ 25.00 | \$ 25.00 | NO CHANGE |
| PUBLIC WORKS | Meter Check Service Fee | 75.00 (Hourly) | 75.00 (Hourly) | NO CHANGE |
| PUBLIC WORKS | Meter Check Service Fee – After Hours/Holidays | 150.00 (Hourly) | 150.00 (Hourly) | NO CHANGE |
| PUBLIC WORKS | Public Works Engineer - Hourly Rate | \$85-\$90 | \$85-\$90 | NO CHANGE |
| PUBLIC WORKS | Water Shut Off/Turn On After Hours/Holidays | \$ 150.00 | \$ 150.00 | NO CHANGE |
| PUBLIC WORKS | Backflow Device Inspection Fee | 75.00 (Hourly) | 75.00 (Hourly) | NO CHANGE |
| PUBLIC WORKS | Right of Way Construction Permit | \$ 150.00 | \$ 150.00 | NO CHANGE |
| PUBLIC WORKS | Road Cut Permit Annual | \$ 300.00 | \$ 300.00 | NO CHANGE |
| PUBLIC WORKS | Road Cut Permit One Time | \$ 100.00 | \$ 100.00 | NO CHANGE |
| PUBLIC WORKS | Water Shut Off/Turn On | \$ 75.00 | \$ 75.00 | NO CHANGE |
| PUBLIC WORKS | Non-Operational Meter | \$100/month | \$100/month | NO CHANGE |
| PUBLIC WORKS | Yard Waste Fee (per month) | \$ 2.00 | \$ 2.00 | NO CHANGE |
| PUBLIC WORKS | Water Fill Station (Base Fee) | \$ 50.00 | \$ 50.00 | TITLE CHANGE |
| PUBLIC WORKS | Water Fill Station Usage Rate | \$4.77/1,000 gallons | Current "Out of Town Non-Residential Commercial & Mixed Use base fee (per unit)" Schedule within Utility Fees | TITLE CHANGE FEE CHANGE |
| PUBLIC WORKS | Excavation Permit One Time | \$ 50.00 | \$ 50.00 | NO CHANGE |
| PUBLIC WORKS | Excavation Permit Annual | \$ 150.00 | \$ 150.00 | NO CHANGE |
| PUBLIC WORKS | Backflow Assembly Test | \$ 400.00 | \$ 400.00 | NO CHANGE |
| PUBLIC WORKS | Backflow Assembly - Not Compliant | \$ 400.00 | \$400 / month | FEE CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Public Works Employee Labor - Not For Public | \$38/Hour | \$38/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Tandem Dump Truck -Not For Public | \$70/Hour | \$70/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Backhoe -Not For Public | \$50/Hour | \$50/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Tool Cat -Not For Public | \$50/Hour | \$50/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Loader -Not For Public | \$60/Hour | \$60/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Street Sweeper -Not For Public | \$120/Hour | \$120/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Skid Steer -Not For Public | \$50/Hour | \$50/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Motor Grader -Not For Public | \$65/Hour | \$65/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Lift Truck -Not For Public | \$115/Hour | \$115/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Boom Mower Tractor/Mowing -Not For Public | \$50/Hour | \$50/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | ATV -Not For Public | \$13.20/Hour | \$13.20/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Flushing Trailer/Flushing Skid -Not For Public | \$90/Hour | \$90/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Pickup Truck/4x4 Vehicle -Not For Public | \$20.80/Hour | \$20.80/Hour | NO CHANGE |

PUBLIC WORKS DEPARTMENT

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------------------|---|--|--|-------------------------|
| PUBLIC WORKS-FOR EMERGENCY | Water Pump/Trash Pump -Not For Public | \$27.10/Hour | \$27.10/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Chainsaw + Employee Rate -Not For Public | \$3.45 + \$38/Hour | \$3.45 + \$38/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Demo Saw + Employee Rate -Not For Public | \$7.20 + \$38/Hour | \$7.20 + \$38/Hour | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Air Compressor -Not For Public | \$104/Day | \$104/Day | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Traffic Cones -Not For Public | \$1.25/Cone | \$1.25/Cone | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Type 2 barricades -Not For Public | \$2.00/Barricade | \$2.00/Barricade | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Type 3 barricades -Not For Public | \$2.75/Barricade | \$2.75/Barricade | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Traffic Barrels -Not For Public | \$2.50/Barrel | \$2.50/Barrel | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Additional signage -Not For Public | \$1.50 /Sign | \$1.50 /Sign | NO CHANGE |
| PUBLIC WORKS-FOR EMERGENCY | Variable Message Sign -Not For Public | \$220/Day | \$220/Day | NO CHANGE |
| WATER METER FEES | Water Meter Fees - 1" Service | \$ 990.00 | \$ 990.00 | MOVED FEE |
| WATER METER FEES | Water Meter Fees - ¾" Service | \$ 960.00 | \$ 960.00 | MOVED FEE |
| WATER METER FEES | Water Meter Fees - 2" Service | Meter and all items associated with insallation of meters larger than 2" - actual cost x 2 | \$ 1,766.00 | NEW FEE |
| WATER METER FEES | Water Meter Fees - Greater than 2" Service | Meter and all items associated with insallation of meters larger than 2" - actual cost x 2 | Meter and all items associated with insallation of meters larger than 2" - actual cost x 2 | NEW FEE |
| PLANT INVESTMENT FEE-WATER | Water Per Equivalent Residential Unit (EQR) In Town | \$ 14,936.95 | \$ 15,385.06 | MOVED FEE FEE CHANGE |
| PLANT INVESTMENT FEE-WATER | Water Per Equivalent Residential Unit (EQR) Out of Town | \$ 22,405.41 | \$ 23,077.58 | MOVED FEE FEE CHANGE |
| PLANT INVESTMENT FEE-SEWER | Sewer - Per Equivalent Residential Unit (1.0 EQR) | \$ 10,000.00 | \$ 10,000.00 | MOVED FEE |

UTILITY FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------|---|----------|-------------------|------------|
| WATER FUND FEE | Rate Class Monthly Base Fees & Usage Block (gal) Charge per 1,000 gal | | | |
| WATER FUND FEE | Residential without accessory dwelling unit base fee | \$ 40.91 | \$ 42.14 | FEE CHANGE |
| WATER FUND FEE | 0-6,000 | \$ 3.48 | \$ 3.59 | FEE CHANGE |
| WATER FUND FEE | 6,001-17,000 | \$ 7.67 | \$ 7.90 | FEE CHANGE |
| WATER FUND FEE | 17,001-28,000 | \$ 11.51 | \$ 11.85 | FEE CHANGE |
| WATER FUND FEE | 28,000 + | \$ 17.25 | \$ 17.77 | FEE CHANGE |
| WATER FUND FEE | Residential with accessory dwelling unit base fee | \$ 51.32 | \$ 52.86 | FEE CHANGE |
| WATER FUND FEE | 0-8,000 | \$ 3.48 | \$ 3.59 | FEE CHANGE |
| WATER FUND FEE | 8,001-17,000 | \$ 7.67 | \$ 7.90 | FEE CHANGE |
| WATER FUND FEE | 17,001-28,000 | \$ 11.51 | \$ 11.85 | FEE CHANGE |
| WATER FUND FEE | 28,000 + | \$ 17.25 | \$ 17.77 | FEE CHANGE |
| WATER FUND FEE | Non-Residential Commercial & Mixed Use Base Fee (per unit) | \$ 40.91 | \$ 42.14 | FEE CHANGE |
| WATER FUND FEE | 0-6,000 | \$ 3.48 | \$ 3.59 | FEE CHANGE |
| WATER FUND FEE | 6,000 + | \$ 7.67 | \$ 7.90 | FEE CHANGE |
| WATER FUND FEE | Non-Residential Government, Schools & Churches base fee (per unit) | \$ 40.91 | \$ 42.14 | FEE CHANGE |
| WATER FUND FEE | 0-6,000 | \$ 3.48 | \$ 3.59 | FEE CHANGE |
| WATER FUND FEE | 6,000 + | \$ 7.67 | \$ 7.90 | FEE CHANGE |
| WATER FUND FEE | Residential/ Non- Residential Compound Meter High Side base fee (per unit) | | | |
| WATER FUND FEE | All Usage | \$ 7.67 | \$ 7.90 | FEE CHANGE |
| WATER FUND FEE | Out of Town Residential without accessory dwelling unit base fee | \$ 61.38 | \$ 63.22 | FEE CHANGE |
| WATER FUND FEE | 0-6,000 | \$ 5.22 | \$ 5.38 | FEE CHANGE |
| WATER FUND FEE | 6,001-17,000 | \$ 11.46 | \$ 11.81 | FEE CHANGE |
| WATER FUND FEE | 17,001-28,000 | \$ 17.21 | \$ 17.73 | FEE CHANGE |
| WATER FUND FEE | 28,000 + | \$ 25.79 | \$ 26.56 | FEE CHANGE |
| WATER FUND FEE | Out of Town Residential with accessory dwelling unit base fee | \$ 77.03 | \$ 79.34 | FEE CHANGE |
| WATER FUND FEE | 0-8,000 | \$ 5.22 | \$ 5.38 | FEE CHANGE |
| WATER FUND FEE | 8,001-17,000 | \$ 11.46 | \$ 11.81 | FEE CHANGE |
| WATER FUND FEE | 17,001-28,000 | \$ 17.21 | \$ 17.73 | FEE CHANGE |
| WATER FUND FEE | 28,000 + | \$ 25.79 | \$ 26.56 | FEE CHANGE |

UTILITY FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------------------|--|----------|-------------------|------------|
| WATER FUND FEE | Out of Town Non-Residential Commercial & Mixed Use base fee (per unit) | \$ 61.38 | \$ 63.22 | FEE CHANGE |
| WATER FUND FEE | 0-6,000 | \$ 5.22 | \$ 5.38 | FEE CHANGE |
| WATER FUND FEE | 6,000 + | \$ 11.46 | \$ 11.81 | FEE CHANGE |
| WATER FUND FEE | Non-Residential Government, Schools & Churches base fee (per unit) | \$ 61.38 | \$ 63.22 | FEE CHANGE |
| WATER FUND FEE | 0-6,000 | \$ 5.22 | \$ 5.38 | FEE CHANGE |
| WATER FUND FEE | 6,000 + | \$ 11.46 | \$ 11.81 | FEE CHANGE |
| WATER FUND FEE | Residential/ Non- Residential Compound Meter High Side base fee(per unit) | | | |
| WATER FUND FEE | All Usage | \$ 11.46 | \$ 11.81 | FEE CHANGE |
| WATER FUND FEE | Surcharge Residential (per unit) | | | NO CHANGE |
| WATER FUND FEE | Low Usage - (0 - 4,000 gallons) | \$ 8.15 | \$ 8.15 | NO CHANGE |
| WATER FUND FEE | Average Usage - (4,000 - 14,000) | \$ 12.50 | \$ 12.50 | NO CHANGE |
| WATER FUND FEE | High Usage - (14,000 +) | \$ 17.00 | \$ 17.00 | NO CHANGE |
| WATER FUND FEE | Surcharge Non-Residential (per unit) | | | NO CHANGE |
| WATER FUND FEE | Low Usage - (0 - 4,000 gallons) | \$ 8.15 | \$ 8.15 | NO CHANGE |
| WATER FUND FEE | Average Usage - (4,000 - 46,000) | \$ 12.50 | \$ 12.50 | NO CHANGE |
| WATER FUND FEE | High Usage - (46,000 +) | \$ 17.00 | \$ 17.00 | NO CHANGE |
| WATER FUND FEE | Utility Payment Late Fee (Water/Sewer/Trash) | \$ 5.00 | \$ 5.00 | NO CHANGE |
| WASTE WATER FUND FEE | Residential/Commercial/Mixed Use/Government/Schools - Monthly Sewer Service (per unit) | \$ 67.49 | \$ 69.51 | FEE CHANGE |
| REFUSE FEE | Residential monthly charges rubbish removal, recycling, and composting base fee | \$ 41.75 | \$ 42.54 | FEE CHANGE |
| REFUSE FEE | Additional trashcan fee per month | \$ 25.00 | \$ 25.48 | FEE CHANGE |
| REFUSE FEE | Additional single stream recycle can fee per month | \$ 10.00 | \$ 10.19 | FEE CHANGE |
| REFUSE FEE | Return Trip Fee: Missed collection due to account holder error | \$ 25.00 | \$ 25.00 | NO CHANGE |
| REFUSE FEE | Extra Trash Charges: Furniture - couch, sofa, twin or single box springs/mattresses | \$ 15.00 | \$ 15.00 | NO CHANGE |
| REFUSE FEE | Extra Trash Charges: Furniture - per king/queen mattress or box springs | \$ 20.00 | \$ 20.00 | NO CHANGE |
| REFUSE FEE | Extra Trash Charges: Appliances - stove, oven, was | \$ 15.00 | \$ 15.00 | NO CHANGE |
| REFUSE FEE | Extra Trash Charges: Appliances - hot water heater | \$ 30.00 | \$ 30.00 | NO CHANGE |
| REFUSE FEE | Extra Trash Charges: Carpet: per cubic yard | \$ 18.00 | \$ 18.00 | NO CHANGE |

UTILITY FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|---------------------------|--|----------|-------------------|------------|
| REFUSE FEE | Extra Trash Charges: Construction Materials - per cubic yard | \$ 18.00 | \$ 18.00 | NO CHANGE |
| REFUSE FEE | Extra Trash Charges: Tires (each) | \$ 7.00 | \$ 7.00 | NO CHANGE |
| REFUSE FEE | Trash Can - New | \$ 90.00 | \$ 90.00 | NO CHANGE |
| REFUSE FEE | Trash Can - Used | \$ 50.00 | \$ 50.00 | NO CHANGE |
| REFUSE FEE | Recycle Container | \$ 20.00 | \$ 20.00 | NO CHANGE |
| REFUSE FEE | Yardwaste Fee | \$ 2.00 | \$ 2.00 | NO CHANGE |
| REFUSE FEE | Administrative Fee for Refuse Billing | \$ 1.45 | \$ 1.45 | NO CHANGE |
| STORMWATER MANAGEMENT FEE | Residential Monthly Fee | \$ 3.00 | \$ 3.00 | NO CHANGE |
| STORMWATER MANAGEMENT FEE | Commercial Monthly Fee | \$ 6.00 | \$ 6.00 | NO CHANGE |

BROADBAND FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|---------------|--|-------------------------|-------------------------|----------------------------|
| | Transport Only to 910Telecom (monthly recurring charge) | | | |
| BROADBAND FEE | 1 Gbps (subject to capacity availability) | \$ 875.00 | \$ 875.00 | NO CHANGE |
| BROADBAND FEE | 5 Gbps (subject to capacity availability) | \$ 3,125.00 | \$ 3,125.00 | NO CHANGE |
| BROADBAND FEE | 10 Gbps (subject to capacity availability) | \$ 5,000.00 | \$ 5,000.00 | NO CHANGE |
| BROADBAND FEE | Port fee (monthly recurring charge) | \$ 250.00 | \$ 250.00 | NO CHANGE |
| BROADBAND FEE | Additional port (each) | \$ 500.00 | \$ 500.00 | NO CHANGE |
| BROADBAND FEE | Setup fee (one time) | \$ 2,500.00 | \$ 2,500.00 | NO CHANGE |
| | Quarter rack colocation space | | | |
| BROADBAND FEE | Quarter rack colocation space | \$ 1,000.00 | \$ 1,000.00 | NO CHANGE |
| BROADBAND FEE | Setup fee (one time) | \$ 2,500.00 | \$ 2,500.00 | NO CHANGE |
| | Business Internet Service (monthly recurring charge) | | | |
| BROADBAND FEE | 650 Mbps Internet only (subject to capacity availability) | \$ 99.00 | \$ 99.95 | TITLE CHANGE FEE CHANGE |
| BROADBAND FEE | 650 Mbps Business (subject to capacity availability) | | \$ 299.95 | NEW FEE |
| BROADBAND FEE | up to 10 Gbps (subject to capacity availability) | TBD upon Building Audit | TBD upon Building Audit | NO CHANGE |
| | Residential Internet Service (monthly recurring charge) | | | |
| BROADBAND FEE | 650 Mbps (subject to capacity availability) - In Town | \$ 69.00 | \$ 69.95 | FEE CHANGE |
| BROADBAND FEE | 650 Mbps (subject to capacity availability) - Out of Town | \$ 89.00 | \$ 89.95 | FEE CHANGE |
| BROADBAND FEE | Installation Fees | | | ADDED HEADER |
| BROADBAND FEE | Standard Installation | \$ 179.00 | \$ 475.00 | FEE CHANGE |

COURT FEES

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|----------|--------------------------------------|---|---|------------|
| COURT | Court Cost | \$ 30 | \$ 30 | NO CHANGE |
| COURT | Surcharge - Criminal Violation | \$ 20 | \$ 20 | NO CHANGE |
| COURT | Surcharge - Traffic Code Violation | \$ 10 | \$ 10 | NO CHANGE |
| COURT | Jury Demand Fee | \$ 25 | \$ 25 | NO CHANGE |
| COURT | Witness Fee | \$ 5/day | \$ 5/day | NO CHANGE |
| COURT | Juror Fee-Engaged on Jury | \$6/day | \$6/day | NO CHANGE |
| COURT | Juror Fee-Attendance on Panel | \$3/day | \$3/day | NO CHANGE |
| COURT | Mileage Fees (witnesses and jurors) | \$0.15/mile | \$0.15/mile | NO CHANGE |
| COURT | Deferred Judgement Fee | \$ 75 | \$ 75 | NO CHANGE |
| COURT | Deferred Prosecution Fee | \$ 40 | \$ 40 | NO CHANGE |
| COURT | Insurance Dismissal Fee | \$ 10 | \$ 10 | NO CHANGE |
| COURT | Bench Warrant Fee | \$ 50 | \$ 50 | NO CHANGE |
| COURT | Incarceration Fee | Amount equal to sum charged to the Town by the County for incarceration | Amount equal to sum charged to the Town by the County for incarceration | NO CHANGE |
| COURT | Charitable Contribution | \$ 5 | \$ 5 | NO CHANGE |
| COURT | Collections Administration Fee | \$ 50 | \$ 50 | NO CHANGE |
| COURT | Stay of Execution Fee | \$ 25 | \$ 25 | NO CHANGE |
| COURT | Non-Resident Violator Compliance Fee | \$ 30 | \$ 30 | NO CHANGE |
| COURT | Outstanding Judgment Warrant Fee | \$ 30 | \$ 30 | NO CHANGE |
| COURT | Record Sealing Fee | \$ 65 | \$ 65 | NO CHANGE |
| COURT | Notice of Appeal | \$200.00 deposit + actual cost of transcription | \$200.00 deposit + actual cost of transcription | NO CHANGE |
| COURT | Transcript Copies for Appeals | \$0.50 per page | \$0.50 per page | NO CHANGE |

POLICE DEPARTMENT

| FEE TYPE | FEE TITLE | 2024 FEE | 2025 PROPOSED FEE | FEE CHANGE |
|-------------------|--|--|---|----------------------------|
| POLICE DEPARTMENT | Abandoned Vehicle Administration Fee | \$ - | \$ 100.00 | FEE CHANGE |
| POLICE DEPARTMENT | Nuisance Alarm Fee | 50-150 | \$ 150.00 | FEE CHANGE |
| POLICE DEPARTMENT | VIN Inspection Fee | \$ 15.00 | \$ 15.00 | NO CHANGE |
| POLICE DEPARTMENT | Initial Sex Offender Registration | \$ 75.00 | \$ 75.00 | NO CHANGE |
| POLICE DEPARTMENT | Sex Offender Annual Registration | \$ 25.00 | \$ 25.00 | NO CHANGE |
| POLICE DEPARTMENT | Sex Offender Information Update | \$ - | \$ - | NO CHANGE |
| POLICE DEPARTMENT | Sex Offender Quarterly Registration | \$ 25.00 | \$ 25.00 | NO CHANGE |
| POLICE DEPARTMENT | Police Report Digital Evidence Disc Fee | \$ 5.00 | \$ 5.00 | NO CHANGE |
| POLICE DEPARTMENT | Police Report Digital Evidence Flash Drive | 8GB-\$3.00 per flash drive 32GB-\$5.00 per flash drive 1TB- \$20.00 per flash drive | 8GB-\$5.00 per flash drive 32GB-\$8.00 per flash drive 1TB- \$85.00 per flash drive | FEE CHANGE |
| POLICE DEPARTMENT | Police Report Fee | \$5.00 for first 10 pages \$0.25 per additional page | \$0.25 per page | FEE CHANGE |
| POLICE DEPARTMENT | Police Report Research Fee (per hour, first hour free) | \$ 33.58 | \$41.37 / hour | FEE CHANGE |
| POLICE DEPARTMENT | Sex Offender De- Registration | \$ - | \$ - | NO CHANGE |
| POLICE DEPARTMENT | Video Editing / Redaction / Research Fee | \$33.58 / hour | \$41.37 / hour | FEE CHANGE TITLE CHANGE |
| POLICE DEPARTMENT | Extra Duty Officer Fee | Officer: \$80/hr Supervisor: \$85/hr (Supervisor rate only charged if the size of the event requires a supervisor) | Officer Rate: \$110/hr Officer Pay: \$98/hr Supervisor: \$135/hr Supervisor Pay: \$120/hr (Supervisor rate only charged if the size of the event requires a supervisor) | FEE CHANGE |