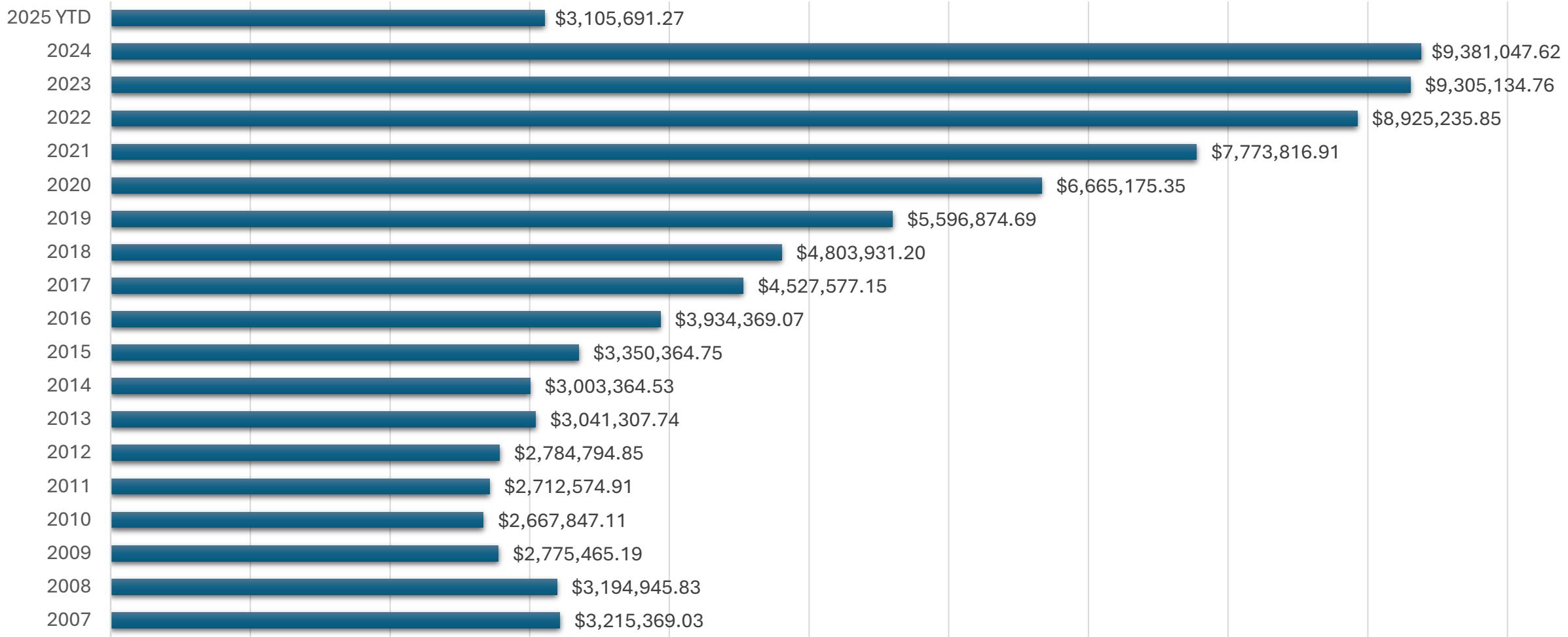


# ANNUAL TOTAL SALES TAX

## 2007-2025

### REVENUE PERIOD TOTALS

\*2016 - PRESENT INCLUDE .5% SALES TAX  
INCREASE



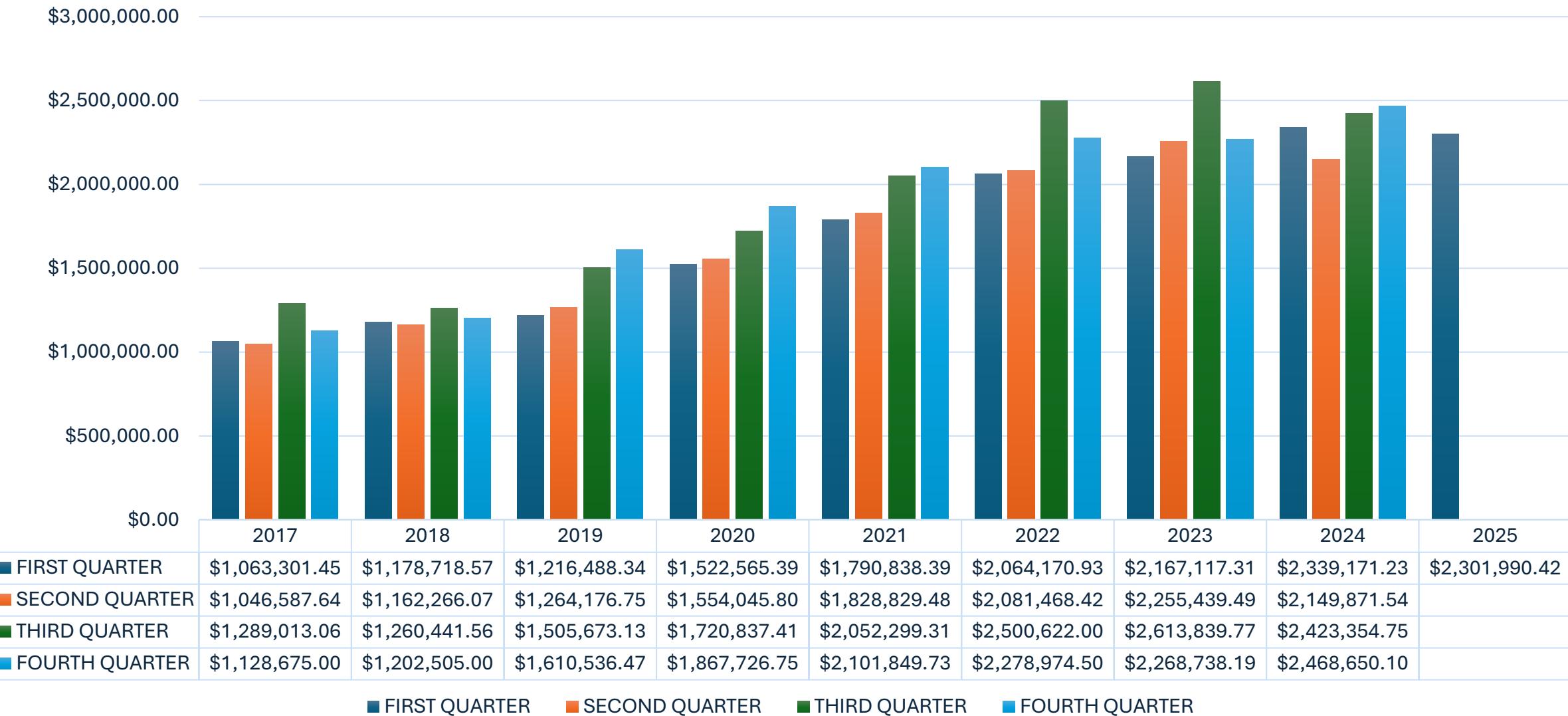
\$- \$1,000,000.00 \$2,000,000.00 \$3,000,000.00 \$4,000,000.00 \$5,000,000.00 \$6,000,000.00 \$7,000,000.00 \$8,000,000.00 \$9,000,000.00 \$10,000,000.00

■ Total

# TOTAL SALES TAX BY QUARTER

## 2017-2025

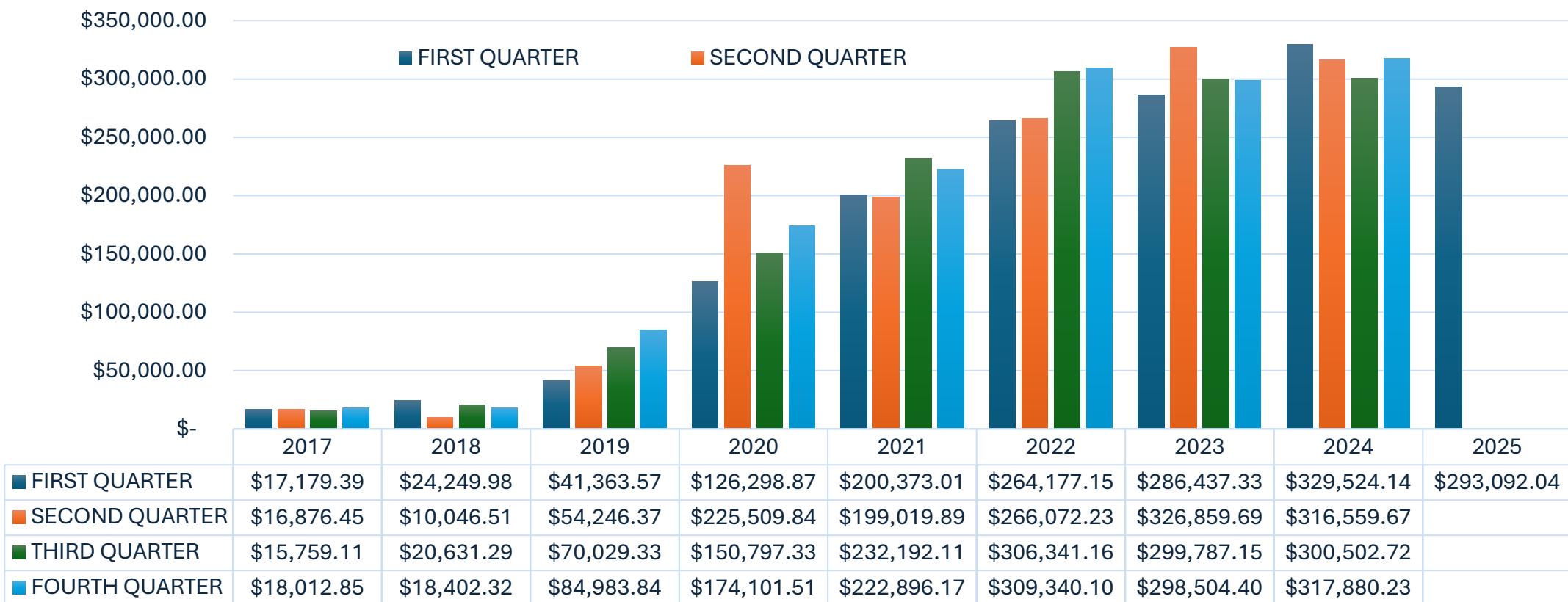
### REVENUE PERIOD TOTALS



# ONLINE SALES TAX BY QUARTER

## 2017-2025

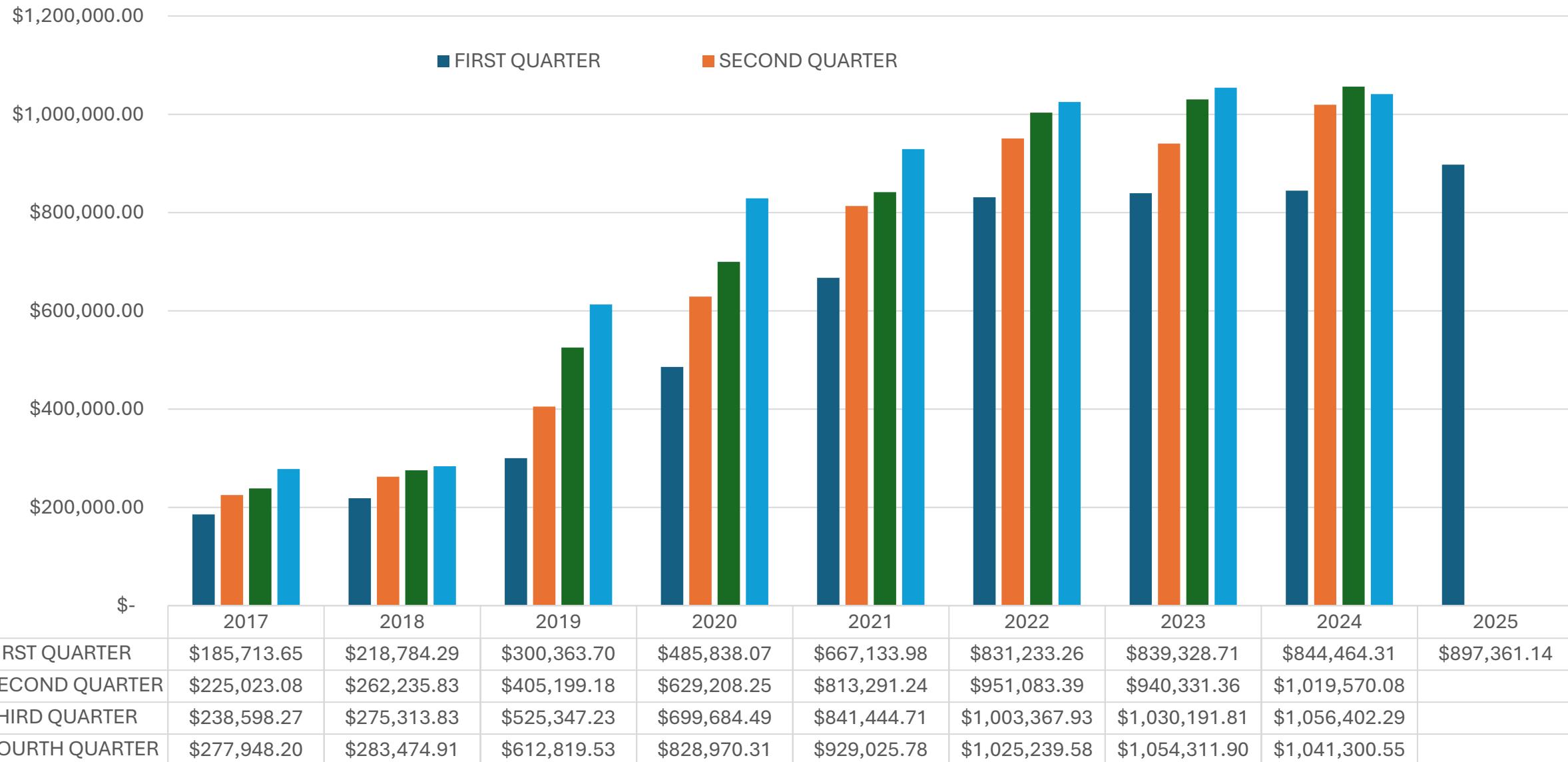
### REVENUE PERIOD TOTALS



*Online sales are included in the retail and out of area sectors.*

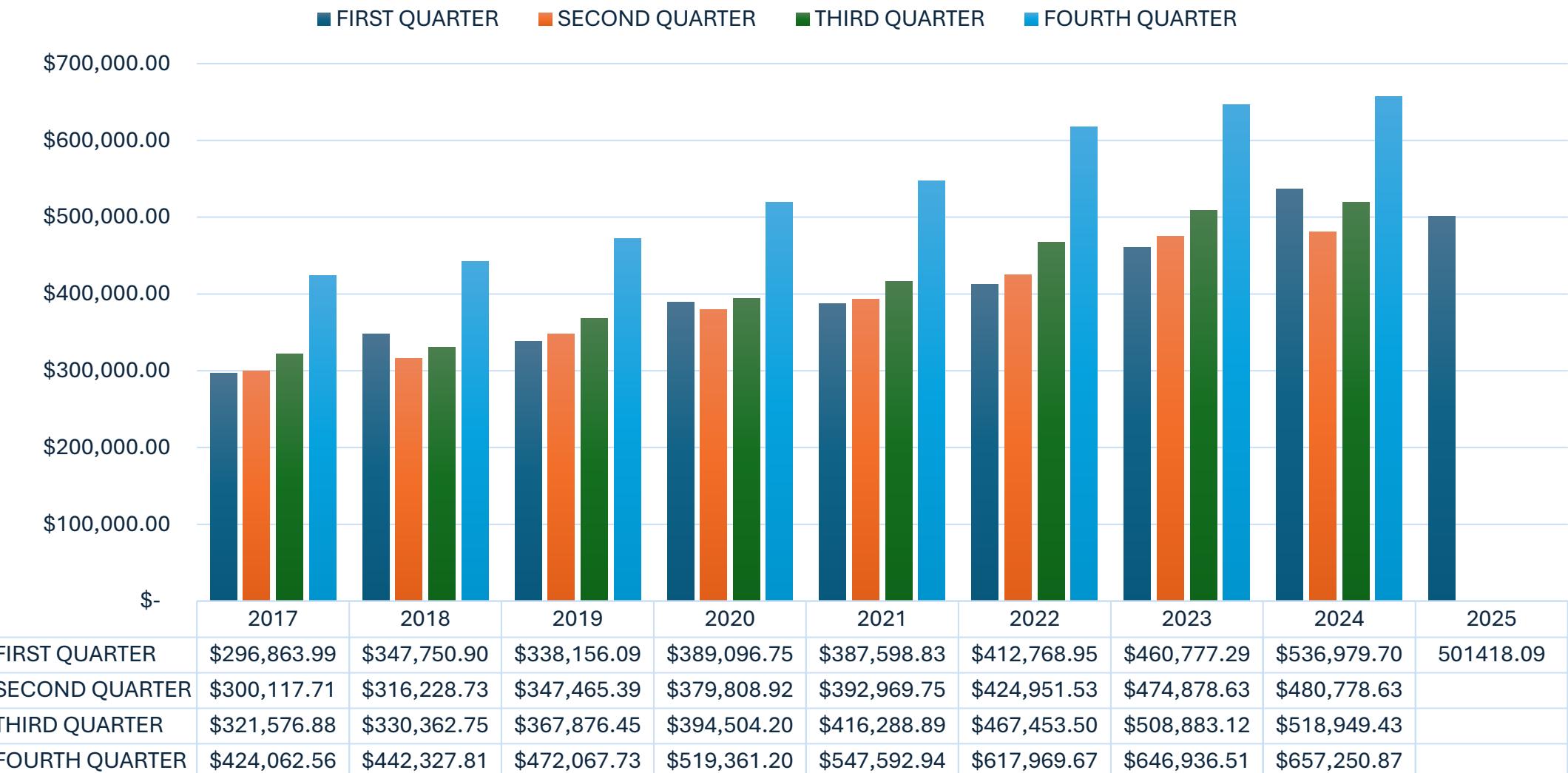
# RETAIL QUARTERLY COLLECTIONS

## 2017-2025



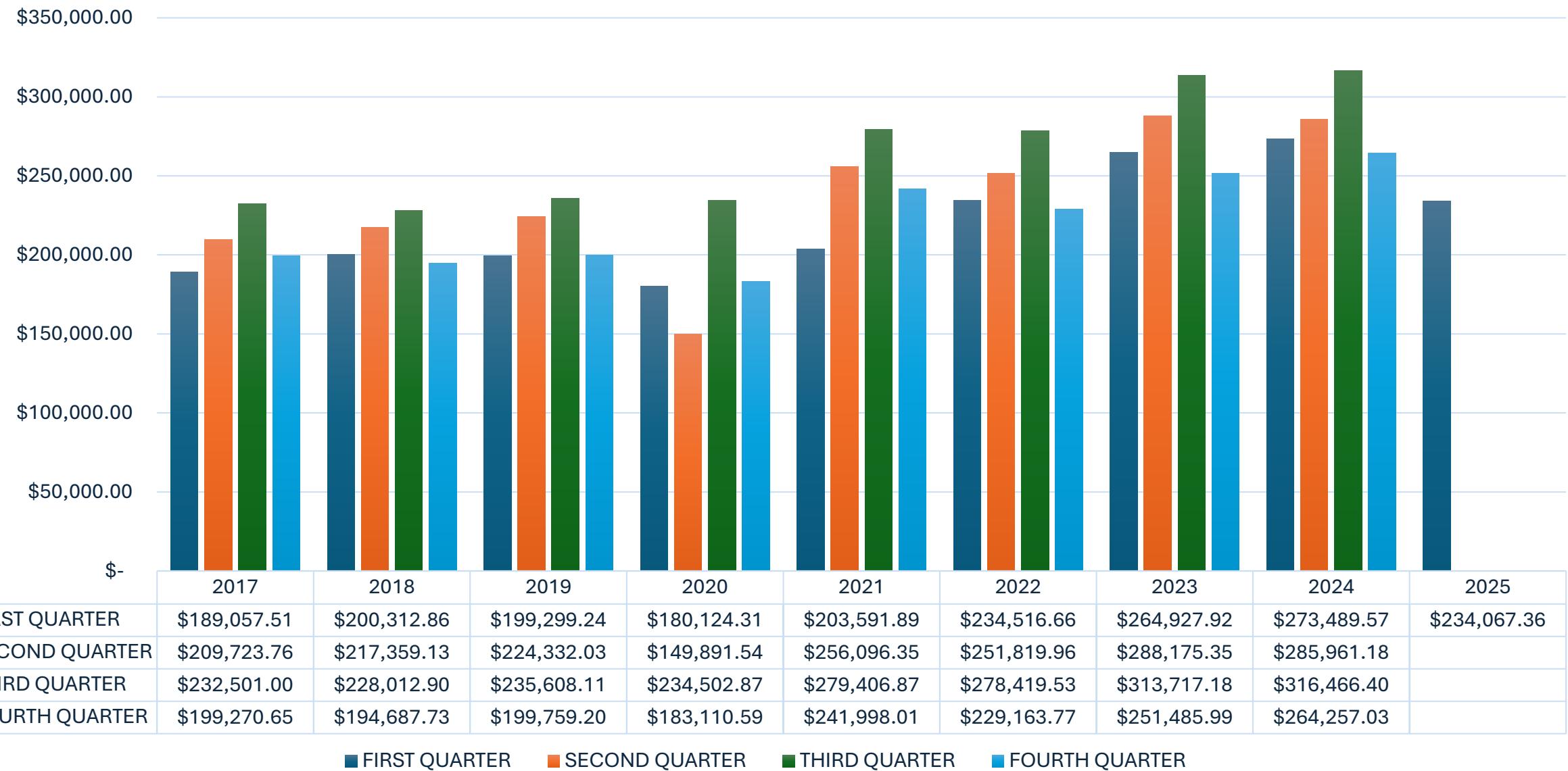
# FOOD QUARTERLY COLLECTIONS

## 2017-2025



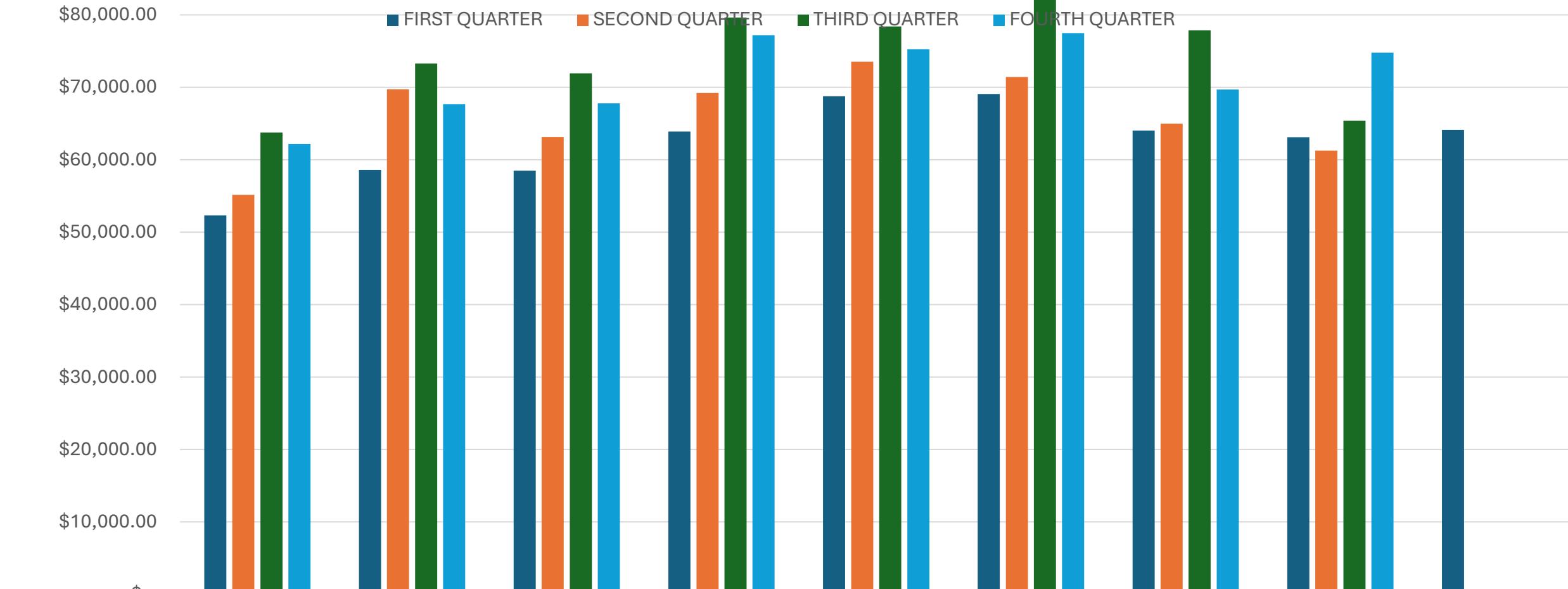
# RESTAURANTS & BARS QUARTERLY COLLECTIONS

## 2017-2025



# LIQUOR STORES QUARTERLY COLLECTIONS

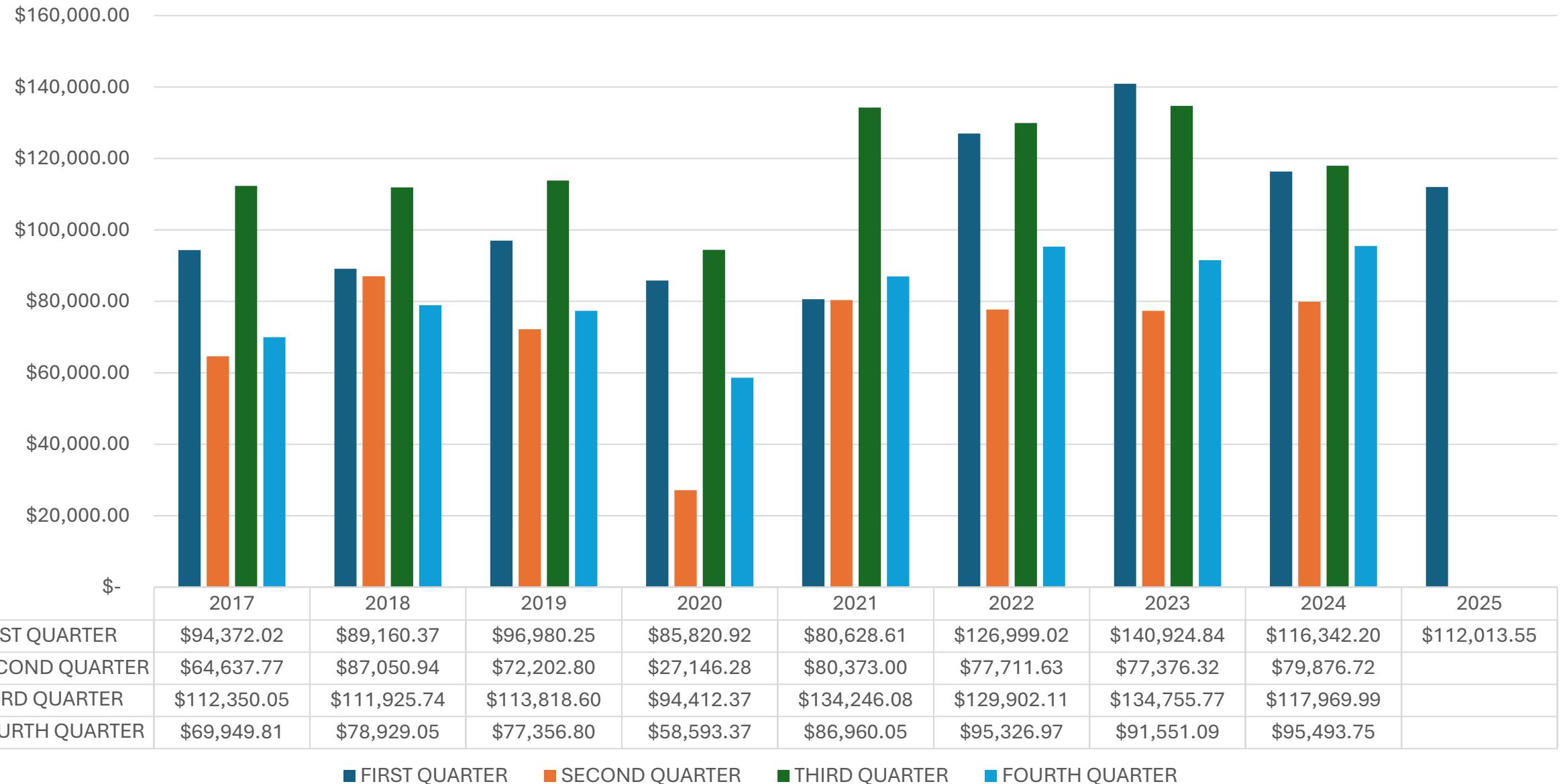
## 2017-2025



	2017	2018	2019	2020	2021	2022	2023	2024	2025
FIRST QUARTER	\$52,326.39	\$58,597.16	\$58,490.79	\$63,888.87	\$68,771.66	\$69,083.80	\$64,022.58	\$63,116.92	\$64,116.20
SECOND QUARTER	\$55,143.00	\$69,704.46	\$63,122.55	\$69,205.68	\$73,536.01	\$71,421.09	\$64,986.73	\$61,247.59	
THIRD QUARTER	\$63,749.00	\$73,287.39	\$71,922.36	\$79,623.67	\$78,390.43	\$84,296.53	\$77,867.44	\$65,390.06	
FOURTH QUARTER	\$62,176.00	\$67,678.12	\$67,782.82	\$77,204.45	\$75,258.40	\$77,463.11	\$69,677.27	\$74,794.31	

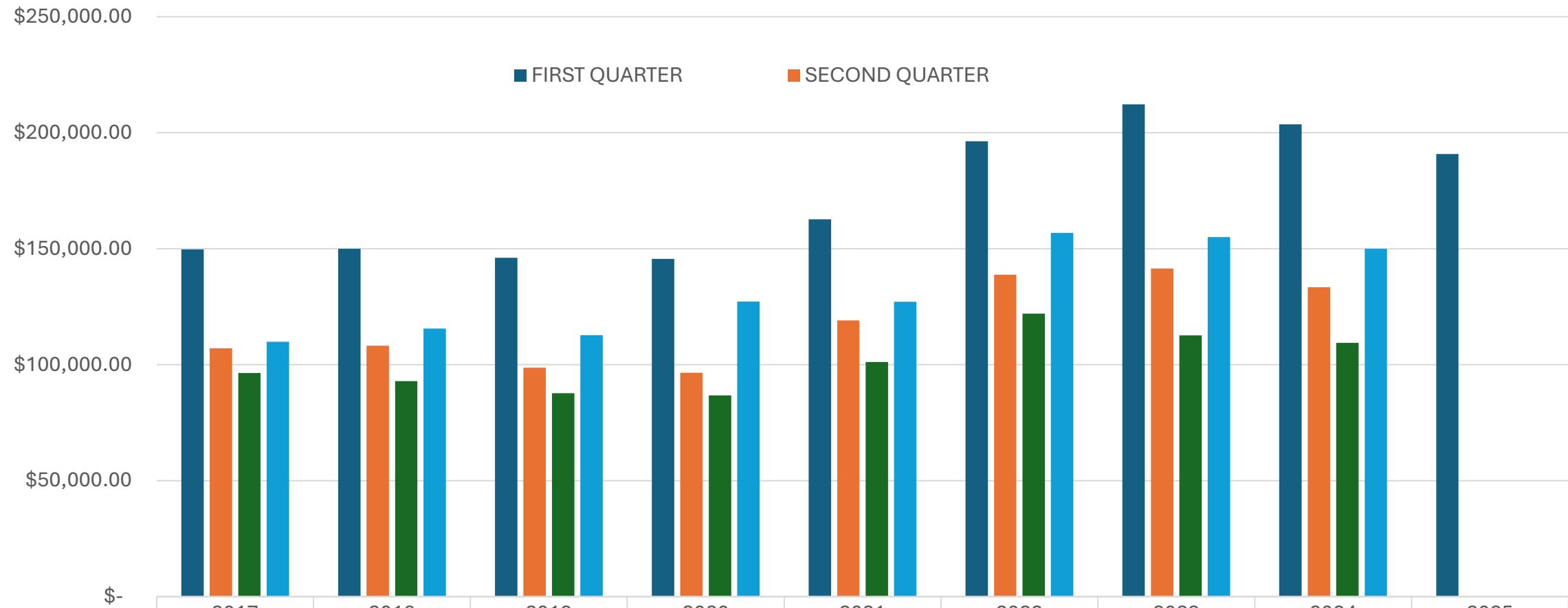
# LODGING QUARTERLY COLLECTIONS

## 2017-2025



# UTILITIES QUARTERLY COLLECTIONS

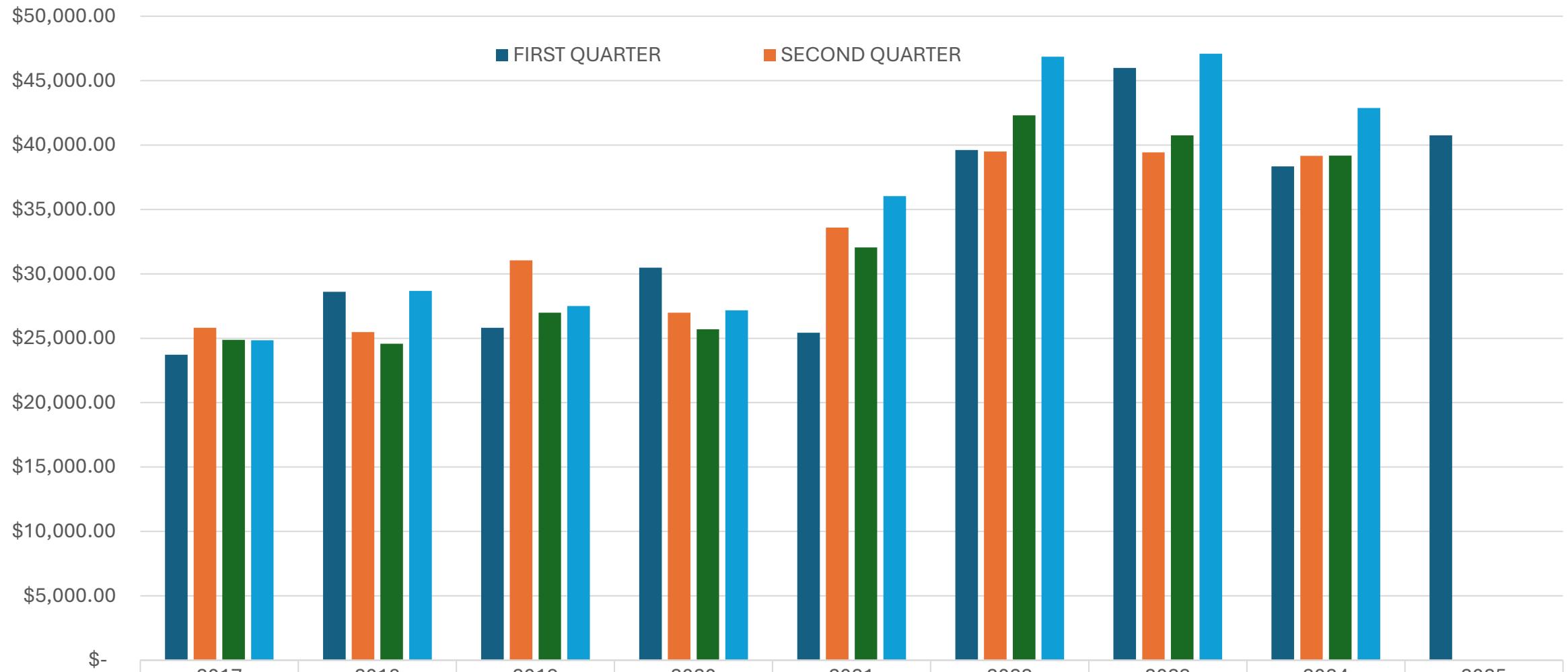
## 2017-2025



	2017	2018	2019	2020	2021	2022	2023	2024	2025
FIRST QUARTER	\$149,694.73	\$150,008.69	\$146,036.11	\$145,602.50	\$162,687.19	\$196,324.08	\$212,274.30	\$203,633.86	\$190,791.13
SECOND QUARTER	\$107,004.33	\$108,121.50	\$98,659.75	\$96,551.30	\$119,037.58	\$138,750.76	\$141,434.30	\$133,351.54	
THIRD QUARTER	\$96,443.03	\$92,931.10	\$87,732.83	\$86,790.17	\$101,187.23	\$121,995.15	\$112,637.30	\$109,407.40	
FOURTH QUARTER	\$109,859.09	\$115,593.17	\$112,683.93	\$127,204.12	\$127,159.29	\$156,757.99	\$154,979.50	\$149,989.69	

# AUTOMOTIVE QUARTERLY COLLECTIONS

## 2017-2025



	2017	2018	2019	2020	2021	2022	2023	2024	2025
FIRST QUARTER	\$23,719.36	\$28,610.21	\$25,812.64	\$30,473.36	\$25,422.88	\$39,617.35	\$45,996.01	\$38,338.04	\$40,750.30
SECOND QUARTER	\$25,818.79	\$25,478.13	\$31,055.04	\$26,989.27	\$33,596.15	\$39,496.62	\$39,423.46	\$39,171.46	
THIRD QUARTER	\$24,873.55	\$24,573.44	\$26,976.52	\$25,688.12	\$32,051.32	\$42,304.67	\$40,749.46	\$39,173.99	
FOURTH QUARTER	\$24,835.19	\$28,681.66	\$27,508.79	\$27,161.75	\$36,035.17	\$46,862.20	\$47,099.47	\$42,871.23	

# BUILDING/CONSTRUCTION QUARTERLY COLLECTIONS

## 2017-2025

\$250,000.00

■ FIRST QUARTER

■ SECOND QUARTER

\$200,000.00

\$150,000.00

\$100,000.00

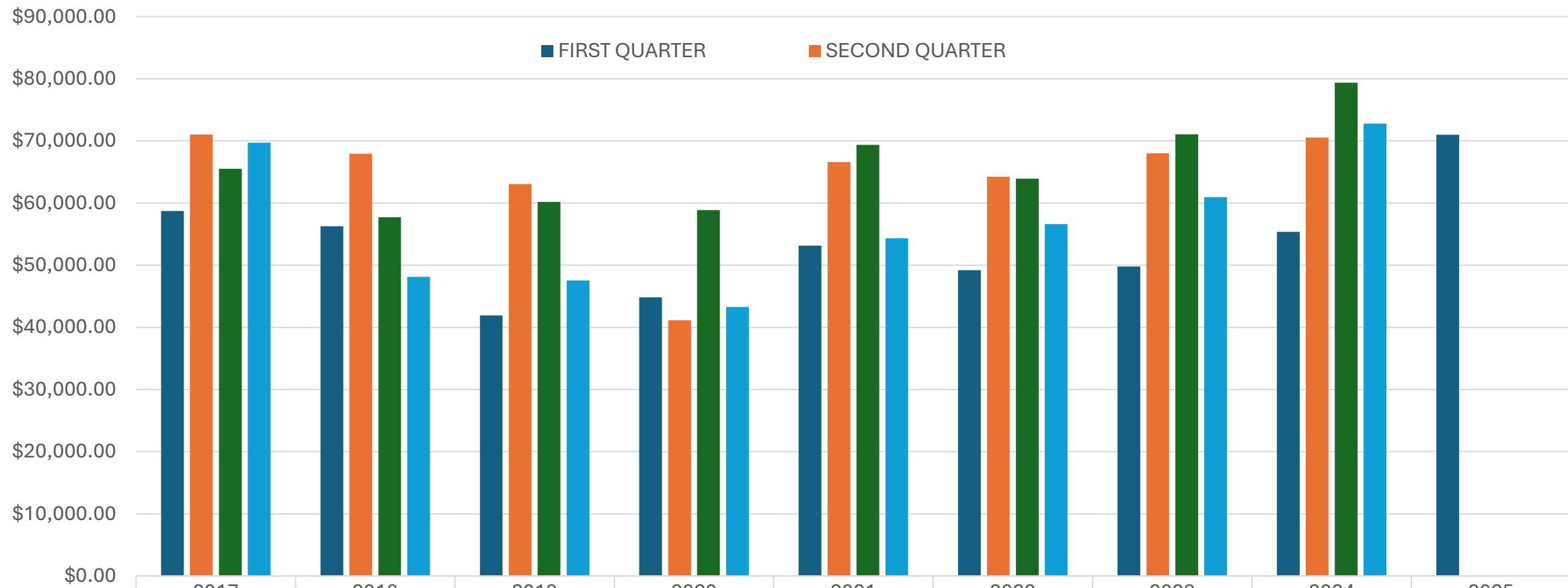
\$50,000.00

\$-

	2017	2018	2019	2020	2021	2022	2023	2024	2025
FIRST QUARTER	\$71,879.15	\$73,751.41	\$59,891.50	\$91,684.43	\$92,784.76	\$144,912.35	\$126,855.89	\$132,227.40	\$120,874.16
SECOND QUARTER	\$83,985.57	\$102,372.09	\$102,171.45	\$106,204.34	\$139,968.42	\$190,859.23	\$211,299.10	\$179,763.59	
THIRD QUARTER	\$95,046.46	\$83,569.76	\$98,198.07	\$119,425.80	\$169,971.85	\$194,263.11	\$208,756.35	\$193,754.46	
FOURTH QUARTER	\$75,180.40	\$58,283.02	\$99,064.90	\$107,129.91	\$148,290.91	\$160,417.20	\$186,145.31	\$185,762.79	

# DOWNTOWN DISTRICT QUARTERLY

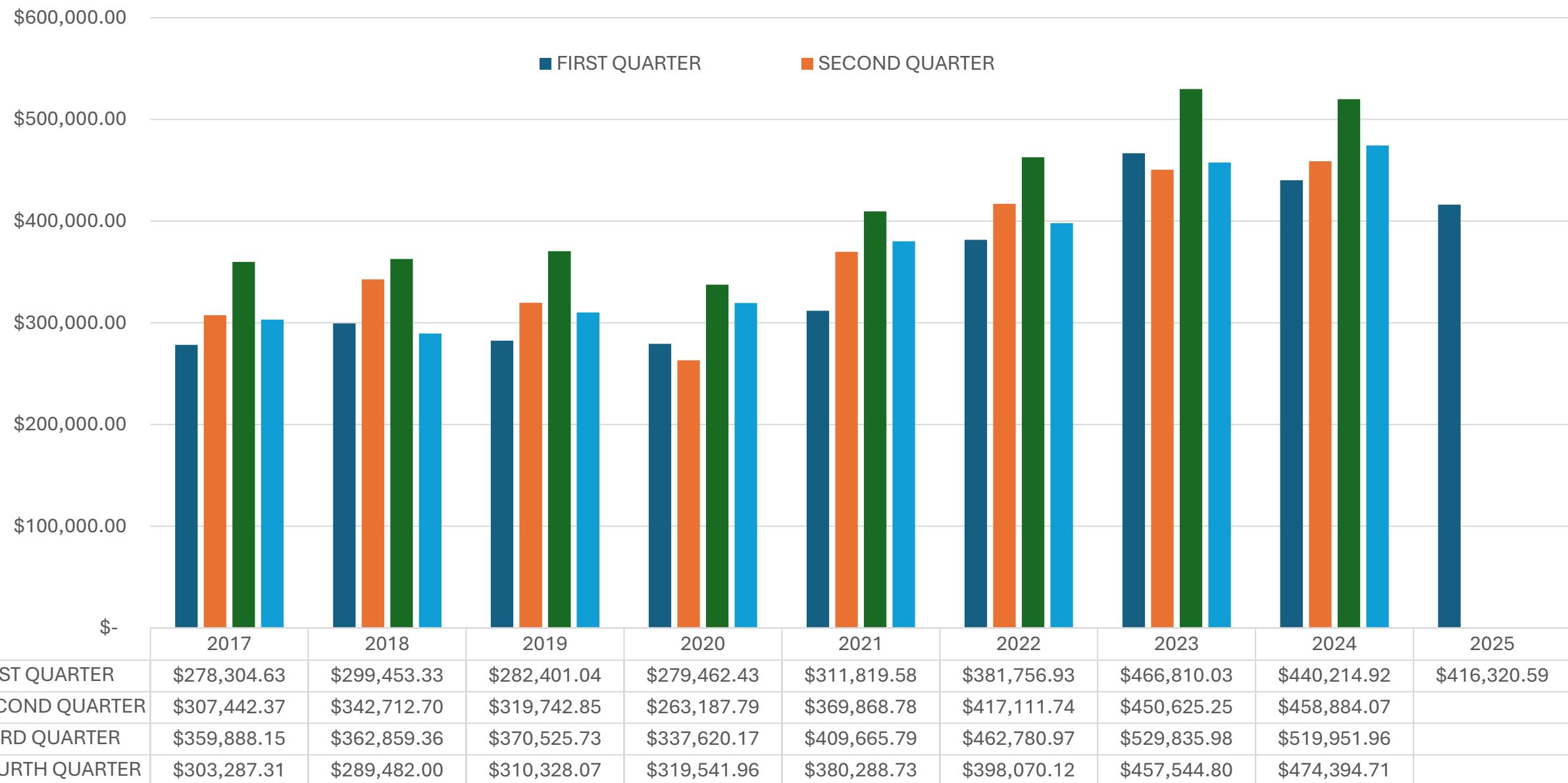
## 2017-2025



	2017	2018	2019	2020	2021	2022	2023	2024	2025
FIRST QUARTER	\$58,725.52	\$56,255.15	\$41,909.49	\$44,841.93	\$53,160.54	\$49,190.97	\$49,778.36	\$55,353.65	\$70,975.25
SECOND QUARTER	\$71,021.95	\$67,947.52	\$63,053.77	\$41,141.55	\$66,588.95	\$64,209.65	\$67,996.39	\$70,541.10	
THIRD QUARTER	\$65,523.73	\$57,726.79	\$60,170.95	\$58,850.54	\$69,346.52	\$63,906.70	\$71,041.73	\$79,345.65	
FOURTH QUARTER	\$69,713.84	\$48,138.60	\$47,532.94	\$43,288.57	\$54,306.16	\$56,606.30	\$60,948.33	\$72,795.79	

# CHAMBERS AVENUE QUARTERLY

## 2017-2025



# MARKET STREET QUARTERLY

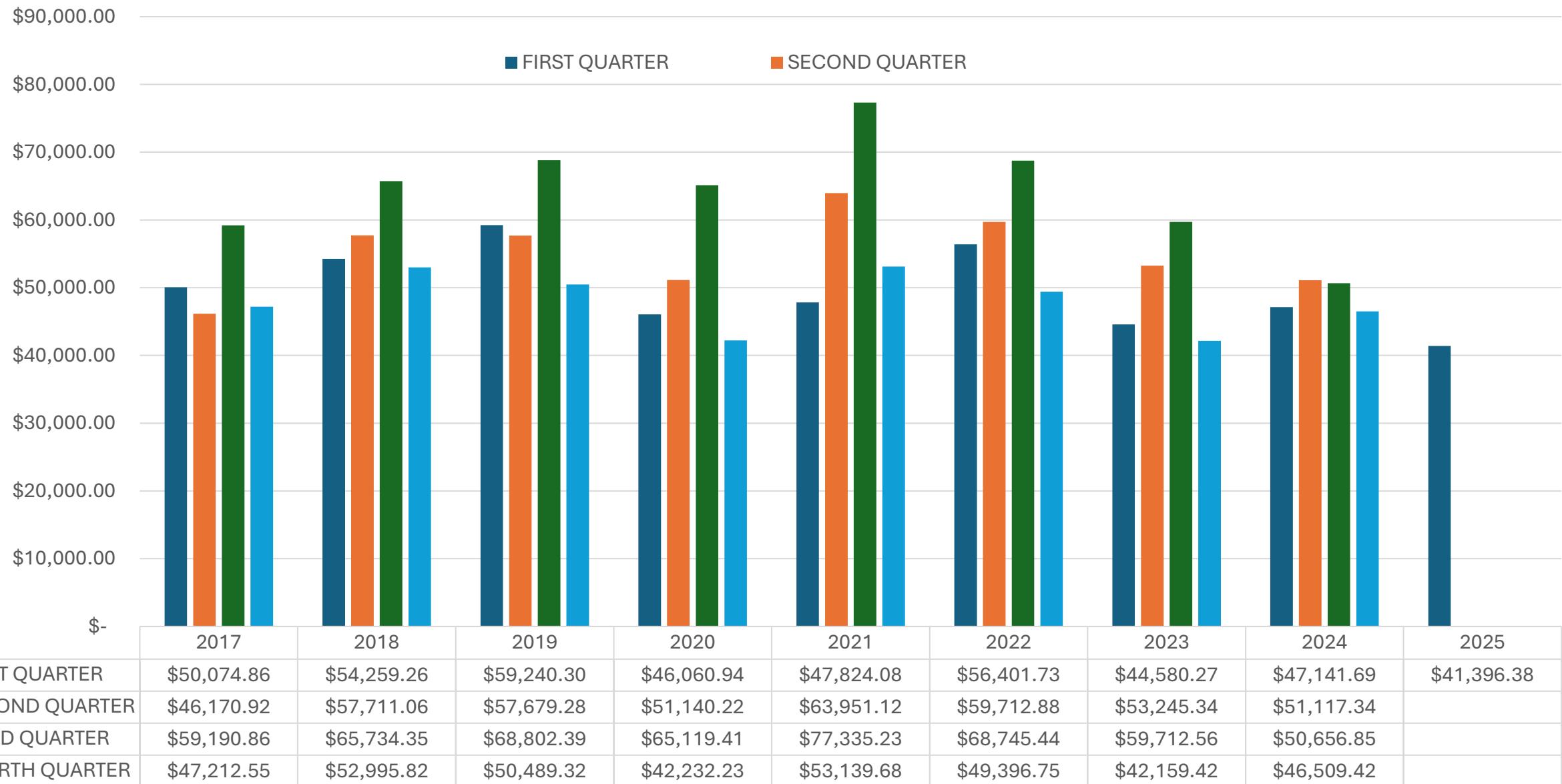
## 2017-2025



	2017	2018	2019	2020	2021	2022	2023	2024	2025
FIRST QUARTER	\$406,079.19	\$468,081.49	\$463,201.73	\$506,045.51	\$496,752.97	\$491,811.13	\$562,713.34	\$613,017.61	\$568,335.49
SECOND QUARTER	\$407,657.37	\$442,608.71	\$460,439.00	\$462,266.07	\$503,914.79	\$495,917.72	\$545,072.36	\$548,854.47	
THIRD QUARTER	\$459,153.09	\$472,037.14	\$506,567.88	\$511,421.69	\$509,101.52	\$531,569.44	\$608,460.18	\$604,945.84	
FOURTH QUARTER	\$540,556.92	\$570,534.99	\$593,439.65	\$608,590.90	\$634,036.78	\$681,434.68	\$722,501.82	\$734,416.03	

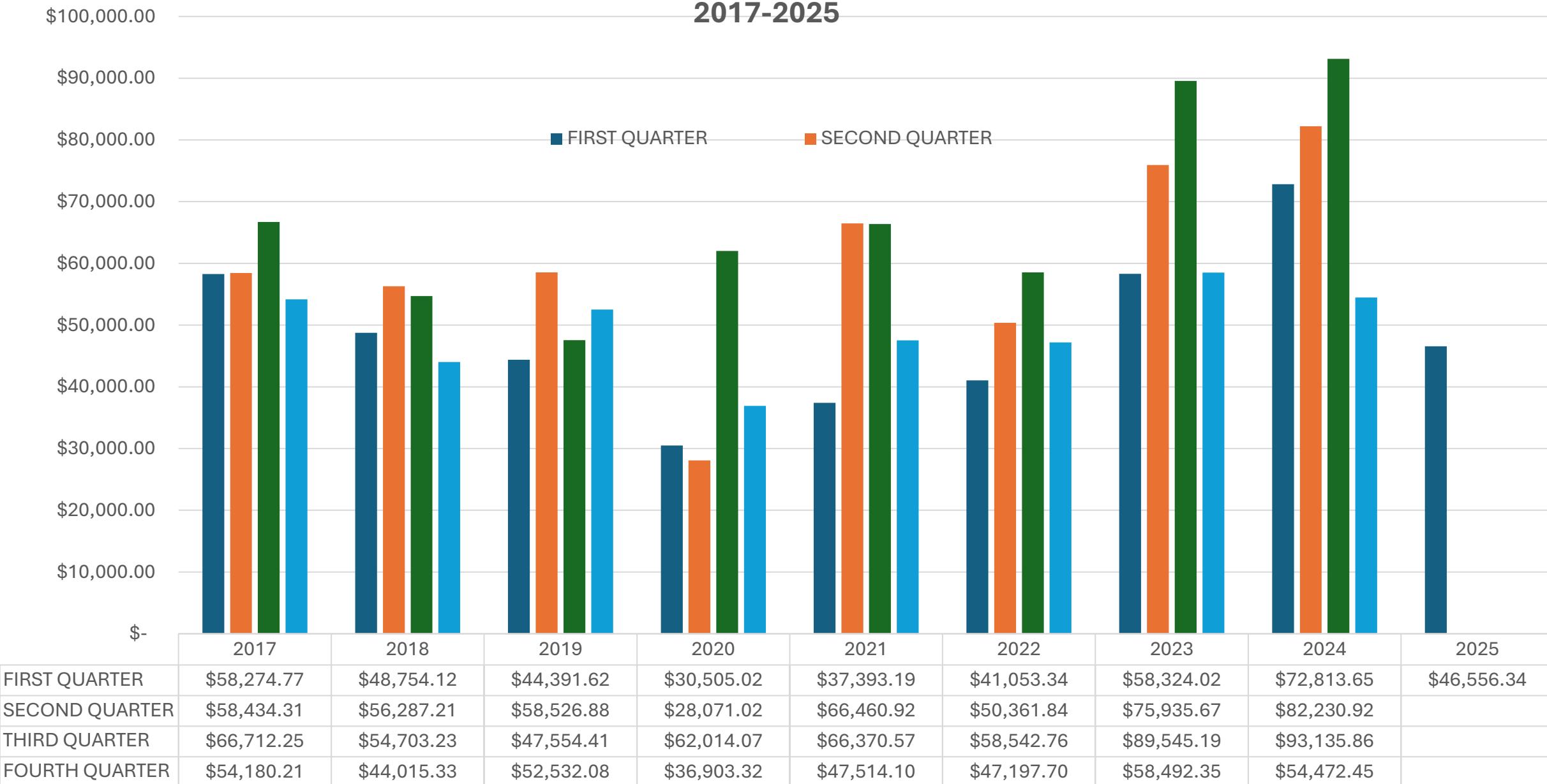
# GRAND AVENUE QUARTERLY

## 2017-2025



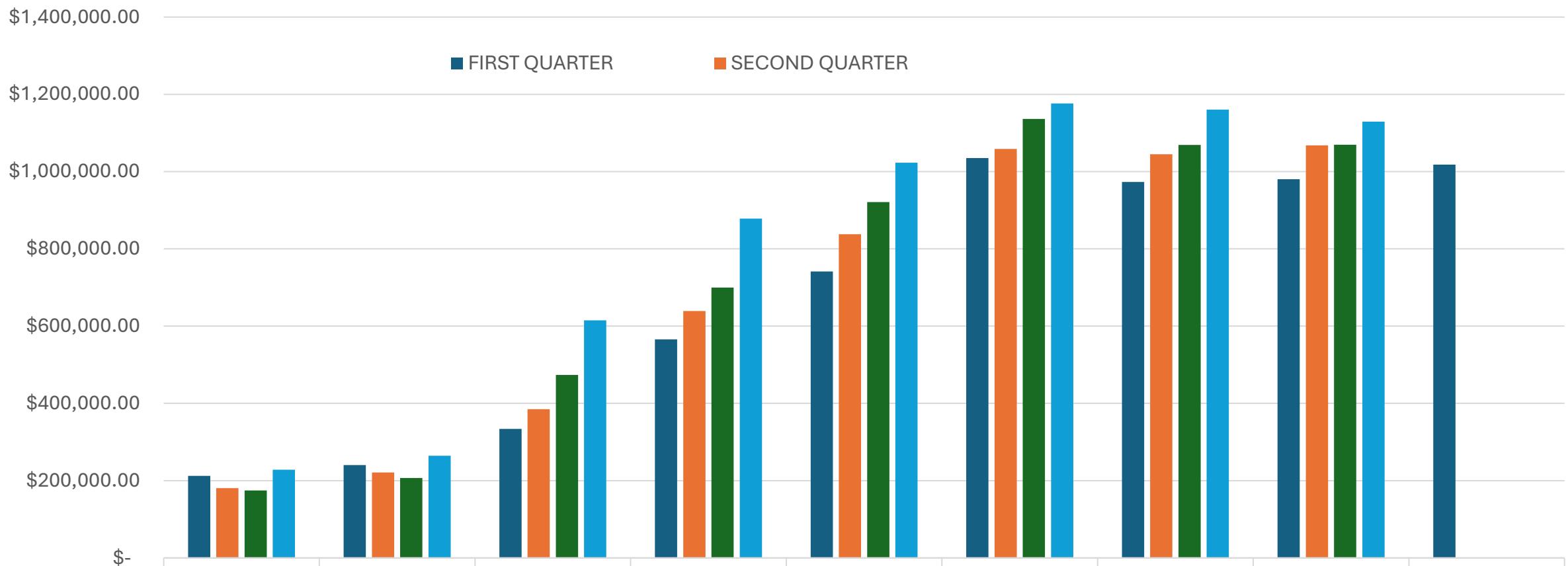
# EAGLE RANCH QUARTERLY

## 2017-2025



# OTHER AREAS QUARTERLY

## 2017-2025 \*includes online sales



	2017	2018	2019	2020	2021	2022	2023	2024	2025
FIRST QUARTER	\$212,167.83	\$240,172.54	\$333,886.14	\$565,613.38	\$741,669.44	\$1,035,241.37	\$972,901.68	\$980,050.48	\$1,017,807.88
SECOND QUARTER	\$180,727.09	\$221,283.61	\$384,766.41	\$639,198.93	\$838,083.94	\$1,058,780.38	\$1,045,026.73	\$1,068,092.89	
THIRD QUARTER	\$174,670.16	\$206,916.04	\$473,858.81	\$699,605.81	\$921,167.75	\$1,136,457.22	\$1,068,962.90	\$1,069,477.86	
FOURTH QUARTER	\$228,331.07	\$264,488.73	\$614,721.64	\$878,178.72	\$1,023,035.10	\$1,176,494.94	\$1,160,540.33	\$1,129,131.82	