



TOWN OF EAGLE

\$100 MILLION

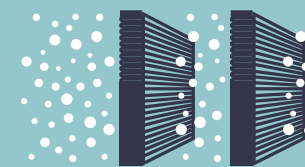
Water Supply System

Your water comes from Brush Creek

Town diverts Brush Creek water for municipal use

PRETREATMENT PLANT
\$5,000,000 value

WATER FILTRATION PLANT



\$16,000,000 value

\$1,500,000 annual system operating cost

YOUR HOME

\$32 a month base rate
up to 6,000 gallons.
Each 1,000 gal after that adds \$6

Use fees bring
\$2,500,000 annually

\$1,000,000
for projects

NEW DEVELOPMENT

Pays 60% plant investment fee per unit up front

NEW CONSTRUCTION

Pays a \$7,000 plant fee per EQR (or remainder if developer paid 60% up front)

DISTRIBUTION SYSTEM

70 miles of pipe
\$65,000,000 value

STORAGE

10 tanks
7,400,000 gallon capacity
\$7,000,000 value

Water Rights Value
\$10,000,000

QUICK FACTS

Water Accounts 2,500
Capacity 4,200,000 gallons/day
Peak Demand 3,700,000 gallons/day
500 gallons/person/day
Winter Demand 660,000 gallons/day
100 gallons/person/day
EQR = Equivalent Single Residential Unit

PROJECTS

2015 - \$1,700,000 pipe replacement
Last 10 years - \$7,000,000 system improvements
Next 10 years -
\$16,000,000 additional water filtration plant
Next 25 years -
\$29,000,000 in distribution system 'pipe' replacements